

**GLENCOE PARK DISTRICT
ANNUAL TREASURER'S REPORT and
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FY 2020/21**

REVENUES:

Corporate Fund

Administration/G&A

Property Tax	\$ 2,224,561	
Interest	\$ 21,880	
Bldg License/Rentals	\$ 2,741	
Grants	\$ 5,000	
Misc/Unclassified	\$ 116	
Interfund Transfer	\$ 1,170,130	
Sub-total		\$ 3,424,428

Park Maintenance

Donations/Reimbursements	\$ 12,100	
Misc/Unclassified	\$ 2,999	
Sub-total		\$ 15,099

Watts Ice Center

Membership Pass/Punchcards	\$ 150,761	
Daily Fees	\$ 284	
Sales/Rentals/Misc	\$ 110,661	
Sub-total		\$ 261,706

Beach/Boathouse

Membership Passes	\$ 254,578	
Sales/Rentals	\$ 108,587	
Sub-total		\$ 363,165

Total Revenue - Corporate		\$ 4,064,398
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Recreation Fund

Administration

Property Tax	\$ 1,073,067	
Replacement Tax	\$ 24,315	
Interest	\$ 21,883	
Rental/Sales/Passes	\$ 83,033	
Misc/Unclassified	\$ 2,868	
Sub-total		\$ 1,205,166

Recreation

Program Revenue		\$ 2,210,956
Day Care		
Program Revenue	\$ 1,414,630	
Grants	\$ 193,811	
Misc/Unclassified	\$ 1,299	
Sub-total		\$ 1,609,740
Fitness		
Daily Fees/Sales	\$ 80	
Membership Passes	\$ 22,796	
Sub-total		\$ 22,876
Total Revenue - Recreation		\$ 5,048,738
<u>Special Recreation Fund</u>		
Property Tax		\$ 355,084
<u>IMRF Retirement Fund</u>		
Property Tax	\$ 369,991	
Replacement Tax	\$ 2,309	
Interest	\$ 2,689	
Sub-total		\$ 374,989
<u>Social Security Fund</u>		
Property Tax	\$ 297,099	
Interest	\$ 1,301	
Sub-total		\$ 298,400
<u>Debt Service Fund</u>		
Property Tax	\$ 1,193,994	
Bond Proceeds/Premium on Bonds	\$ 4,578,808	
Interest/Misc	\$ 7,796	
Sub-total		\$ 5,780,598
<u>Liability Insurance Fund</u>		
Property Tax	\$ 153,164	
Interest	\$ 2,171	
Misc/Unclassified	\$ 15,190	
Sub-total		\$ 170,525
<u>Workers Compensation Fund</u>		
Property Tax	\$ 42,440	
Interest	\$ 549	
Sub-total		\$ 42,989

Audit Fund

Property Tax \$ 12,917

Capital Projects Fund

Interest \$ 3,606
Reimbursements \$ 32,125
Interfund Transfer \$ 500,000
Sub-total \$ 535,731

Master Plan Projects Fund

Interfund Transfer \$ 1,575,000
Grants/Donations \$ 323,900
Miscellaneous \$ 459,927
Interest \$ 18,777
Sub-total \$ 2,377,604

2020 Bonds Capital Projects Fund

Interest \$ 2,483
Interfund Transfer \$ 4,502,601
Sub-total \$ 4,505,084

Impact Fee Fund

Developer Donations \$0

Restricted Donations Fund

Interest \$0

Grand Total Revenue - ALL FUNDS

\$ 19,039,097

Less: Interfund Transfers

\$ 7,747,731

Net Total Revenue - ALL FUNDS

\$ 11,291,366

EXPENDITURES:**Corporate Fund****Administration/G&A**

Salaries/Wages \$ 593,998
Utilities/Contractual Services \$ 165,999
Supplies \$ 9,321
Insurance and Fixed Charges \$ 399,651
Misc/Contingency \$ 1,160
Interfund Transfer \$ 1,150,000
Sub-total \$ 2,320,129

Park Maintenance

Salaries/Wages \$ 368,270
Utilities/Contractual Services \$ 183,568
Supplies \$ 94,011

Fixed Charges	\$	264	
Capital Improvements	\$	64,539	
Interfund Transfer	\$	328,234	
Misc/Contingency	\$	15,303	
Sub-total			\$ 1,054,189

Watts Ice Center

Salaries/Wages	\$	104,624	
Utilities/Contractual Services	\$	73,429	
Supplies	\$	29,168	
Capital Improvements	\$	37,961	
Interfund Transfer	\$	46,803	
Sub-total			\$ 291,985

Beach/Boathouse

Salaries/Wages	\$	254,560	
Utilities/Contractual Services	\$	29,003	
Supplies	\$	20,043	
Capital Improvements	\$	18,413	
Interfund Transfer	\$	81,910	
Miscellaneous/Fixed Charges	\$	8,013	
Sub-total			\$ 411,942

Total Expenditures - Corporate \$ 4,078,245

Recreation Fund

Administration

Salaries/Wages	\$	696,130	
Utilities/Contractual Services	\$	464,338	
Supplies	\$	69,075	
Fixed Charges	\$	23,784	
Capital Improvements	\$	5,960	
Misc/Contingency	\$	9,847	
Interfund Transfers	\$	1,527,483	
Sub-total			\$ 2,796,617

Recreation

Salaries/Wages	\$	474,593	
Contractual Services	\$	971,294	
Supplies	\$	52,130	
Sub-total			\$ 1,498,017

Day Care

Salaries/Wages	\$	959,472	
Utilities/Contractual Services	\$	67,783	
Supplies	\$	69,333	

Insurance and Fixed Charges	\$	149,211	
Interfund Transfer	\$	35,700	
Sub-total			\$ 1,281,499
Fitness			
Salaries/Wages	\$	30,683	
Utilities/Contractual Services	\$	4,219	
Supplies	\$	36	
Sub-total			\$ 34,938
Total Expenditures - Recreation			\$ 5,611,071
<u>Special Recreation Fund</u>			
Contractual Services/Fixed Chgs	\$	121,769	
Interfund Transfer	\$	75,000	
Capital	\$	118,132	
Total Expenditures			\$ 314,901
<u>IMRF Pension Fund</u>			
Retirement			\$ 374,838
<u>Social Security Fund</u>			
Social Security and Medicare Contributions			\$ 261,943
<u>Debt Service Fund</u>			
Principal	\$	975,000	
Contractual Services-Bond Issuance	\$	76,776	
Interfund Transfer	\$	4,502,601	
Interest/Fiscal Charges	\$	189,950	
Total Expenditures			\$ 5,744,327
<u>Liability Insurance Fund</u>			
Salaries/Wages	\$	32,997	
Contractual Svcs/Supplies/Misc	\$	11,198	
Insurance/Unemployment	\$	98,096	
Capital	\$	5,473	
Total Expenditures			\$ 147,764
<u>Workers Compensation Fund</u>			
Insurance			\$ 44,748
<u>Audit Fund</u>			
Audit Services			\$ 14,600
<u>Capital Projects Fund</u>			
Capitall Improvements			\$ 373,245

Master Plan Capital Fund

Capital Improvements \$ 1,415,740

2020 Bonds Capital Projects Fund

Capital Improvements \$ 123,416

Restricted Donations Fund

Capital Improvements \$ 1,173

Impact Fee Fund

Interfund Transfer \$0

Grand Total Expenditures - ALL FUNDS \$ 18,132,766

Less: Interfund Transfers \$ 7,747,731

Net Total Expenditures - ALL FUNDS \$ 10,385,035

Lisa Sheppard 7/20/2021

Lisa Sheppard, Exec Dir/Secretary
Board of Park Commissioners
Glencoe Park District

Michael Covey, Treasurer
Board of Park Commissioners
Glencoe Park District



Glencoe Park District

A/P Vendor Publication Report

Payment Date Range: 03/01/2020 - 02/28/2021

Vendor Name	Vendor Number	Total Payments
Accuraty Solutions	10133	5,889.70
Ace of Spray. LLC	11128	2,575.00
Advanced Disposal Services	10136	17,441.63
AFLAC	10098	3,239.08
Airespring	10739	21,656.56
Allison Schatz	000001781-319	4,649.83
Altamanu, Inc.	10973	228,045.56
Althoff Industries, Inc.	10140	7,924.61
Amalgamated Bank of Chicago	10143	130,197.92
Amazing Minds	10056	2,952.00
Amazon Capital Services	10946	44,637.42
American Backflow Prevention	10145	4,072.80
American Building Services, LLC	10686	11,904.75
American Outfitters, Ltd.	10147	6,943.13
Ancel, Glink P.C.	10050	20,838.25
Ankur Mathur	000005700-313	3,833.00
Applied Controls, Inc.	10717	16,878.50
ASP Services LLC	11609	4,315.50
AT & T	10162	18,636.01
Bauer Latoza Studio, Ltd.	11428	2,999.27
Becker Arena Products	10172	6,823.82
BMO Harris Bank N.A.	10473	73,475.66
Brent Gamse	000000343-301	4,469.20
Burriss Equipment Company	10184	13,860.46
Call One	10656	4,372.04
Carl Rosenthal	11422	6,287.49
Ceramic Supply Chicago, Inc.	10190	2,878.42
Christopher B. Burke Engineering, Ltd.	11592	84,045.00
Clauss Brothers Inc.	10802	5,852.00
Comcast	10505	3,502.19
Commonwealth Edison	10208	157,655.93
Congregation Hakafa	11524	3,426.61
Conserv FS	10210	22,710.87
Craftwood Lumber Company	10215	9,535.89
Creekside Operating, LLC	11398	8,924.70
Davey Resource Group	11585	3,761.50
DeMuth Inc.	10925	5,000.00
Dermatec Direct	10333	5,765.81
Direct Fitness Solutions	11219	6,956.50
Discount School Supply	10334	4,291.56
Dog Waste Depot	11072	4,887.00
Emad Malek	000004602-316	4,535.00
Entertainment Concepts	10848	3,250.00
EVP Academies, LLC	10286	10,879.40
Excalibur Technology Corporation	10341	96,698.57
ExSel Exhibits, LLC	11561	6,320.00
F.E. Moran, Inc.	10207	9,585.00
F.J. Kerrigan Plumbing Co.	10402	6,281.82
Fambro Management LLC	11291	4,592.00
FSA Sports Camp, LLC	11435	6,384.00
G & O Thermal Supply Co	10451	4,470.78
Galassini and Ori Construction	10348	4,495.00
Game On! LLC	11375	26,574.00
Glencoe Dekhockey LLC	11474	8,368.50
Glencoe Junior High Project	10361	10,000.00

A/P Vendor Publication Report

Payment Date Range: 03/01/2020 - 02/28/2021

Vendor Name	Vendor Number	Total Payments
Glencoe Junior Kindergarten	10076	581,043.61
Glencoe Youth Services	10364	11,000.00
Grainger Inc.	10370	53,576.18
Grand Food Center	10325	2,917.34
Hacienda Landscaping	11282	839,482.58
HD Supply Facilities Maintenance	10379	2,854.19
Home Depot Credit Services	10384	14,880.63
Hot Shots Sports	10068	74,449.94
IAPD	10388	6,326.90
IC Signs & Graphics	10934	11,006.65
IL Dept of Employment Security	10557	5,332.00
IL Dept of Revenue	10100	152,060.78
Illinois Municipal Retirement Fund	10101	580,650.89
Illinois Pump, Inc	10647	4,938.71
IRS/Dept of Treasury	10106	802,400.82
Jennifer Nolan	000000154-340	2,795.00
Kids HeArt Yoga, LLC	11418	4,365.90
Konica Minolta Business Solutions USA Inc.	10404	3,626.98
KPC Distribution, LLC	11104	24,988.00
Lakeshore Learning Material	10406	4,646.07
Lauterbach & Amen, LLP	10075	12,350.00
Lenny Hoffman Excavating Inc.	10149	11,340.00
Lowe's Business Acct/GEMB	10360	20,870.00
Lynda Greenberg	000006499-296	3,095.00
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Marianne Nicolosi	10082	5,790.30
Martam Construction, Inc.	11607	218,076.00
Martin Implement Sales, Inc.	11142	2,785.11
Matt Walker	000005047-337	2,506.00
Maul Enterprises, Inc.	10859	10,123.00
Mays Chemical	10171	3,218.37
Melrose Pyrotechnics Inc.	10181	10,000.00
Menoni & Mocogni	10191	2,611.34
MG Mechanical Contracting, Inc.	11525	142,645.00
Midwest Mechanical	11519	106,979.98
Milieu Design LLC	11267	99,543.88
Mutual Ace Hardware	10213	7,455.14
Nels J. Johnson Tree Experts Inc.	10217	38,390.00
Noggin Builders, LLC	11424	6,233.60
North Shore Gas Company	10224	22,282.23
North Shore Medical Group (L. Guidotti Breting)	11603	4,750.00
NSSRA	10228	239,653.95
Nutoys	10776	4,877.00
Otis Elevator Company	10235	7,641.86
P & J HP LLC	11527	7,035.40
PACT Administrative Services Corp	10110	20,870.01
Park Warehouse	11380	14,012.33
Partnership Financial Credit Union	10104	15,620.00
PDRMA	10242	717,141.20
Pioneer Manufacturing Co.	10249	8,677.50
Pride Dojo Inc.	10090	12,354.59
Quill Corporation	10259	7,761.21
Real V LLC	10966	5,181.00
Rebecca Whitener	000005087-318	4,945.00
Recreation Results, LLC	11412	6,900.00
Red Feather Painting, Inc.	11486	43,587.00
Reese Recreation Products	10264	6,630.00
Rek Room Inc.	11232	2,529.80
Rite Portable Restrooms	10767	14,210.00
RMC Inc.	10269	21,602.68
Roundy's Inc.	11320	2,857.83

A/P Vendor Publication Report

Payment Date Range: 03/01/2020 - 02/28/2021

Vendor Name	Vendor Number	Total Payments
Safe Landings Worldwide	11617	34,314.00
Sandra K Culver	10654	13,383.35
Sarah Hall Theatre Company	10515	159,418.43
Shaun Christopher Whitley	11160	8,500.00
Sherwin-Williams Company	10279	4,220.46
Silvia Strazzarino	11472	3,524.66
Specialty Floors, Inc.	10285	2,728.00
State Disbursement Unit	10108	5,093.40
Stephanie Metz	10801	3,504.00
Sunbelt Rentals	10753	13,316.01
Sunshine Arts & Crafts	10289	3,325.00
Sweet Comb Chicago LLC	11263	8,500.00
Sysco Chicago, Inc.	11414	35,294.23
Tebon's Gas Station	10720	2,754.10
Telcom Innovations Group	10294	5,660.18
Testing Service Corp.	11623	10,800.00
The Home Depot Pro	11506	8,464.65
The Mulch Center	10209	4,020.00
The Prophet Corporation	11620	7,813.03
TimeClock Plus, Inc.	11168	6,874.74
Tracy Shields-O'Reilly	11495	23,187.50
Tyler Technologies, Inc.	10300	6,941.32
UMB Bank NA	10705	1,035,321.00
V3 Companies, Ltd.	11613	18,530.00
Vanguard Energy Service, LLC	10307	23,036.23
Vantagepoint Trf Agents-457	10099	36,775.00
Velasa Sports, Inc.	11621	4,384.66
VelocityEHS	11618	2,698.00
Verizon Wireless	10309	9,222.11
Vermont Systems, Inc.	10308	8,033.22
Village of Glencoe	10457	52,778.61
W.F. Baird & Associates Ltd.	11616	15,920.00
Warehouse Direct Workplace Solutions	10700	23,297.10
Waukegan Roofing	11503	2,759.87
Wisconsin Dept of Revenue	10102	3,349.64
Grand Total:		7,889,861.22



Glencoe Park District

P/R Employee Publication Report

By Employee Name

Payroll Set: Glencoe PD - Glencoe Park District

For Date Range 03/01/2020-02/28/2021

Employee Name	Department Name	Category	Type	Salary
Adkins, Matthew	11-Early Childhood-Ama	Seasonal	Hourly	\$1,340.00
Alariste, Magali	09-Daycare-Jess	Part Time	Hourly	\$4,740.00
Albarmawi, Ashley	09-Daycare-Jess	Part Time	Hourly	\$8,077.50
Alexandre, Isabelle	09-Daycare-Jess	Part Time	Hourly	\$8,797.50
Alonso Navarrete, Karen	09-Daycare-Jess	Part Time	Hourly	\$3,622.50
Alter, Elias	04-Beach/Boating-Matt	Part Time	Hourly	\$1,568.88
Anderson, Wyatt	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,580.57
Andrews, Abigail	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,695.00
Artinian, Emily	11-Early Childhood-Ama	Part Time	Hourly	\$2,104.00
Aviles, Aileen	09-Daycare-Jess	Full Time	Hourly	\$43,128.30
Aviles, Rogelio	06-Facility Maint-Bill	Full Time	Hourly	\$47,491.23
Barchenger, Jared	02-Parks-Chris	Full Time	Hourly	\$57,575.45
Barr, Andrew	04-Beach/Boating-Matt	Part Time	Hourly	\$775.00
Barrios, Maximino	06-Facility Maint-Bill	Full Time	Hourly	\$37,679.48
Barysik, Alena	06-Facility Maint-Bill	Part Time	Hourly	\$10,794.41
Bayer, Danielle	09-Daycare-Jess	Part Time	Hourly	\$25,049.05
Belpedio, Kaily	09-Daycare-Jess	Part Time	Hourly	\$8,081.25
Berliant, Hannah	13-Watts Ice-Adam	Part Time	Hourly	\$1,179.00
Boudreaux, Patricia	11-Early Childhood-Ama	Part Time	Hourly	\$88.31
Boyer, Helene	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,572.95
Briskman, Stephani	05-Arts/Youth-Stephani	Full Time	Salary	\$56,557.02
Bronswick, Julia	14-Takiff Ctr-Adam	Part Time	Hourly	\$3,090.00
Bull, Amy	10-Regis Office-Lauren	Part Time	Hourly	\$25,438.43
Byrnes, Samantha	13-Watts Ice-Adam	Part Time	Hourly	\$442.75
Cantagallo, Toni	13-Watts Ice-Adam	Part Time	Hourly	\$36.23
Clark, Harrison	05-Arts/Youth-Stephani	Part Time	Hourly	\$19,761.29
Classen, Erin	16-Marketing-Erin	Full Time	Salary	\$83,600.06
Cohen, Eli	05-Arts/Youth-Stephani	Part Time	Hourly	\$575.00
Collins, Robert	01-Admin	Full Time	Salary	\$113,900.02
Craddock, Jack	14-Takiff Ctr-Adam	Part Time	Hourly	\$1,710.55
Craddock, Ryan	13-Watts Ice-Adam	Part Time	Hourly	\$1,047.50
Cudecki, Mia	11-Early Childhood-Ama	Part Time	Hourly	\$2,674.61
Davison, Jenna	09-Daycare-Jess	Full Time	Hourly	\$42,726.98
Dean, Deborah	09-Daycare-Jess	Part Time	Hourly	\$8,506.16
Dominguez, Jose	06-Facility Maint-Bill	Part Time	Hourly	\$2,829.32
Dubose, Chase	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,061.75
Duckler, Elaine	09-Daycare-Jess	Part Time	Hourly	\$135.96
Eldridge, William	06-Facility Maint-Bill	Full Time	Salary	\$85,641.16
Estrella, Clara	14-Takiff Ctr-Adam	Part Time	Hourly	\$17,903.35
Faliks, Irina	05-Arts/Youth-Stephani	Part Time	Hourly	\$673.75
Farrell, Jack	13-Watts Ice-Adam	Part Time	Hourly	\$506.00
Fay, Daniel	04-Beach/Boating-Matt	Part Time	Hourly	\$2,540.67
Fay, Julia	04-Beach/Boating-Matt	Part Time	Hourly	\$2,545.92
Felts, Susan	11-Early Childhood-Ama	Part Time	Hourly	\$7,199.00
Fernandez, Regina	04-Beach/Boating-Matt	Part Time	Hourly	\$1,529.88
Fleischman, Edythe	09-Daycare-Jess	Part Time	Hourly	\$90.00
Frankel, Heather	09-Daycare-Jess	Part Time	Hourly	\$6,600.00
Gallardo, Yulissa	09-Daycare-Jess	Part Time	Hourly	\$24,662.50
Gaudet, Matthew	06-Facility Maint-Bill	Part Time	Hourly	\$21,716.13
Geissel, Lauren	05-Arts/Youth-Stephani	Seasonal	Hourly	\$1,848.75
Geller, Stella	11-Early Childhood-Ama	Part Time	Hourly	\$2,702.00
Giacomino, Amanda	11-Early Childhood-Ama	Full Time	Salary	\$56,301.98
Gista, David	15-Adult/Spec Events	Part Time	Hourly	\$945.00
Goodman, Evan	04-Beach/Boating-Matt	Part Time	Hourly	\$5,641.55
Gover, Aubry	04-Beach/Boating-Matt	Part Time	Hourly	\$3,046.19
Groner, Emma	05-Arts/Youth-Stephani	Part Time	Hourly	\$889.96
Gul, Michael	05-Arts/Youth-Stephani	Part Time	Hourly	\$9,933.75

Employee Name	Department Name	Category	Type	Salary
Haes, Alyssa	11-Early Childhood-Ama	Part Time	Hourly	\$4,299.48
Hall, Julia	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,314.00
Hamili, Iman	09-Daycare-Jess	Part Time	Hourly	\$8,586.35
Hanley, William	02-Parks-Chris	Seasonal	Hourly	\$4,994.77
Harris, Griffin	05-Arts/Youth-Stephani	Part Time	Hourly	\$160.00
Harrison, Robert	14-Takiff Ctr-Adam	Part Time	Hourly	\$3,834.45
Harrison, Thomas	04-Beach/Boating-Matt	Part Time	Hourly	\$455.63
Hart, Bonnilyn	09-Daycare-Jess	Part Time	Hourly	\$16,661.25
Hayat, Reema	09-Daycare-Jess	Part Time	Hourly	\$11,910.00
Heichman, Randi	11-Early Childhood-Ama	Part Time	Hourly	\$9,359.60
Heraty, Margaret	09-Daycare-Jess	Part Time	Hourly	\$23,965.00
Herrera, Graciela	09-Daycare-Jess	Part Time	Hourly	\$13,043.92
Hession, Margaret	09-Daycare-Jess	Part Time	Hourly	\$5,208.02
Hession, Margaret	09-Daycare-Jess	Part Time	Hourly	\$330.00
Hibben, Timothy	07-Athletics-Shannon	Part Time	Hourly	\$7,192.50
Homer, Emma	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,333.69
Howell, Zachary	09-Daycare-Jess	Part Time	Hourly	\$30,103.79
Huber, Ellie	09-Daycare-Jess	Part Time	Hourly	\$27,913.85
Humphrey, Cain	04-Beach/Boating-Matt	Part Time	Hourly	\$1,902.00
Ioffe, Ilya	06-Facility Maint-Bill	Full Time	Hourly	\$50,320.05
Ivaska, Darius	07-Athletics-Shannon	Part Time	Hourly	\$16,481.05
Janczak, Tyler	14-Takiff Ctr-Adam	Part Time	Hourly	\$2,208.38
Janis, Bradley	02-Parks-Chris	Full Time	Hourly	\$57,202.10
Joseph, Fabienne	09-Daycare-Jess	Part Time	Hourly	\$2,238.75
Kalisz, John	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,602.40
Kaminski, Ross	05-Arts/Youth-Stephani	Part Time	Hourly	\$7,226.54
Kaplan, Brendan	13-Watts Ice-Adam	Seasonal	Hourly	\$481.00
Keefe, Karen	02-Parks-Chris	Part Time	Hourly	\$19,142.33
Keleher, Cara	04-Beach/Boating-Matt	Part Time	Hourly	\$3,912.53
Kinsey, Lauren	10-Regis Office-Lauren	Full Time	Hourly	\$55,170.06
Kirby, Sarah	14-Takiff Ctr-Adam	Part Time	Hourly	\$4,857.48
Klein, Madeleine	09-Daycare-Jess	Part Time	Hourly	\$1,150.16
Kleinmann, Allyson	04-Beach/Boating-Matt	Part Time	Hourly	\$1,344.03
Klewin, Jeremy	13-Watts Ice-Adam	Part Time	Hourly	\$3,704.01
Kline, Rachel	09-Daycare-Jess	Part Time	Hourly	\$11,634.38
Koenig, Miriam	07-Athletics-Shannon	Part Time	Hourly	\$6,186.00
Kogen, Zachary	04-Beach/Boating-Matt	Part Time	Hourly	\$2,230.19
Koutouzis, Lauren	05-Arts/Youth-Stephani	Part Time	Hourly	\$811.14
Kozelka, Jacqueline	11-Early Childhood-Ama	Part Time	Hourly	\$23,085.22
Kroll, Sydney	09-Daycare-Jess	Full Time	Hourly	\$5,693.87
Leamon, Alexander	04-Beach/Boating-Matt	Part Time	Hourly	\$4,167.58
Leamon, Nicholas	04-Beach/Boating-Matt	Part Time	Hourly	\$3,102.23
Leiner, Christopher	01-Admin	Full Time	Salary	\$119,877.10
Lesniak, Jonathan	04-Beach/Boating-Matt	Part Time	Hourly	\$2,882.88
Letchinger, Drew	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,892.25
Letchinger, Jordin	05-Arts/Youth-Stephani	Seasonal	Hourly	\$5,002.25
Levand, Nicole	09-Daycare-Jess	Part Time	Hourly	\$4,180.50
Levinson, Hailey	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,596.94
Liebovich, Alessia	04-Beach/Boating-Matt	Part Time	Hourly	\$3,726.22
Lloyd, Karen	09-Daycare-Jess	Full Time	Hourly	\$47,803.35
Lofdahl, Katherine	07-Athletics-Shannon	Part Time	Hourly	\$96.00
Loucks, Christopher	04-Beach/Boating-Matt	Part Time	Hourly	\$815.25
Luna, Evelyn	09-Daycare-Jess	Part Time	Hourly	\$8,066.25
Mahon, Charles	13-Watts Ice-Adam	Part Time	Hourly	\$966.75
Maisel, Brian	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,009.29
Malone, Tristian	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,326.25
Maluska, Katherine	09-Daycare-Jess	Part Time	Hourly	\$11,126.25
Marion, Anne	09-Daycare-Jess	Full Time	Hourly	\$34,133.22
Marron Meza, Raul	02-Parks-Chris	Full Time	Hourly	\$44,727.73
Marron, David	02-Parks-Chris	Full Time	Hourly	\$10,581.00
Martinez, Ashley	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,916.25
Marx, Anthony	02-Parks-Chris	Full Time	Salary	\$68,170.14
Mata, Antonio	06-Facility Maint-Bill	Part Time	Hourly	\$15,691.36
McCoy, Catherine	04-Beach/Boating-Matt	Part Time	Hourly	\$2,066.57

Employee Name	Department Name	Category	Type	Salary
McDonald, Thomas	02-Parks-Chris	Full Time	Salary	\$64,349.12
McHugh, Peter	13-Watts Ice-Adam	Part Time	Hourly	\$3,055.52
Mensing, Carol	01-Admin	Full Time	Salary	\$156,443.12
Miller, Devan	13-Watts Ice-Adam	Part Time	Hourly	\$5,125.96
Miskowicz, Terry	07-Athletics-Shannon	Part Time	Hourly	\$3,332.55
Mitchell, Jessica	15-Adult/Spec Events	Part Time	Hourly	\$192.50
Modlin, Ruti	15-Adult/Spec Events	Part Time	Hourly	\$810.00
Moline, Doug	13-Watts Ice-Adam	Part Time	Hourly	\$4,608.00
Mora Villegas, Erika	09-Daycare-Jess	Part Time	Hourly	\$31,999.54
Mount, Natasha	09-Daycare-Jess	Part Time	Hourly	\$11,482.50
Nelson, Peter	13-Watts Ice-Adam	Part Time	Hourly	\$429.75
Newcomb, Benjamin	04-Beach/Boating-Matt	Part Time	Hourly	\$5,973.48
Nussbaum, Aaron	06-Facility Maint-Bill	Part Time	Hourly	\$3,550.05
Olian, Joshua	07-Athletics-Shannon	Part Time	Hourly	\$6,766.00
Olivares Mena, Izar	09-Daycare-Jess	Part Time	Hourly	\$24,347.50
Olson, Elizabeth	09-Daycare-Jess	Part Time	Hourly	\$5,384.33
Olson, Emma	09-Daycare-Jess	Part Time	Hourly	\$15,710.00
Ostroff, Maya	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,621.50
Ostrow, Nora	09-Daycare-Jess	Part Time	Hourly	\$15,005.63
O'Sullivan, Colin	13-Watts Ice-Adam	Part Time	Hourly	\$1,642.50
O'Sullivan, Maeve	13-Watts Ice-Adam	Part Time	Hourly	\$1,174.00
Paulson, Abigail	09-Daycare-Jess	Full Time	Hourly	\$40,787.43
Pavlovic, Mia	09-Daycare-Jess	Part Time	Hourly	\$2,446.00
Payne, John	13-Watts Ice-Adam	Part Time	Hourly	\$824.14
Payne, Matthew	04-Beach/Boating-Matt	Part Time	Hourly	\$2,864.13
Pepe, Cristina	09-Daycare-Jess	Part Time	Hourly	\$3,528.23
Pepe, Rose	09-Daycare-Jess	Full Time	Hourly	\$46,543.64
Perez, Jacqueline	09-Daycare-Jess	Full Time	Hourly	\$43,509.37
Pflug, Charles	05-Arts/Youth-Stephani	Part Time	Hourly	\$732.50
Pinsky, Zachary	04-Beach/Boating-Matt	Part Time	Hourly	\$1,111.00
Piscitelli-Downey, Joanna	09-Daycare-Jess	Part Time	Hourly	\$24,033.03
Pranian, Jon	07-Athletics-Shannon	Part Time	Hourly	\$21,129.10
Prost, Andrew	13-Watts Ice-Adam	Part Time	Hourly	\$2,600.34
Rackow, Jill	09-Daycare-Jess	Part Time	Hourly	\$1,183.50
Raia, Andrew	09-Daycare-Jess	Part Time	Hourly	\$9,022.50
Rakitan, Michael	13-Watts Ice-Adam	Part Time	Hourly	\$8,135.20
Ralon, Hailey	09-Daycare-Jess	Part Time	Hourly	\$9,607.50
Resis, Cari	05-Arts/Youth-Stephani	Part Time	Hourly	\$42,479.36
Resnik, Stacey	11-Early Childhood-Ama	Part Time	Hourly	\$15,069.86
Robinson, Sydney	09-Daycare-Jess	Part Time	Hourly	\$12,768.75
Roddy, Aubrey	13-Watts Ice-Adam	Part Time	Hourly	\$787.25
Rog, Stephen	06-Facility Maint-Bill	Part Time	Hourly	\$3,390.00
Rogers, Katherine	14-Takiff Ctr-Adam	Part Time	Hourly	\$500.95
Rosen, Maria	09-Daycare-Jess	Part Time	Hourly	\$1,620.00
Rosenberg, Evan	07-Athletics-Shannon	Part Time	Hourly	\$687.00
Runkel, Jennifer	01-Admin	Full Time	Salary	\$65,880.12
Salgado, Yuribeth	09-Daycare-Jess	Part Time	Hourly	\$5,306.25
Sammann, Cooper	04-Beach/Boating-Matt	Part Time	Hourly	\$2,079.00
Sanders, Elizabeth	09-Daycare-Jess	Part Time	Hourly	\$4,844.93
Schade, Kelly	09-Daycare-Jess	Part Time	Hourly	\$19,980.47
Schardt, Ashton	13-Watts Ice-Adam	Part Time	Hourly	\$2,400.00
Schellenberg, Grace	05-Arts/Youth-Stephani	Part Time	Hourly	\$362.50
Scheuer, Ann	14-Takiff Ctr-Adam	Part Time	Hourly	\$33,546.13
Schwab, Scott	14-Takiff Ctr-Adam	Part Time	Hourly	\$12,607.27
Schwartz, Charles	04-Beach/Boating-Matt	Part Time	Hourly	\$3,507.20
Sheppard, Lisa	01-Admin	Full Time	Salary	\$173,510.20
Siragusa, Jill	10-Regis Office-Lauren	Part Time	Hourly	\$43,081.24
Slater, Tatyana	09-Daycare-Jess	Part Time	Hourly	\$128.33
Slivka, Claire	04-Beach/Boating-Matt	Part Time	Hourly	\$2,709.96
Smith, Madison	05-Arts/Youth-Stephani	Part Time	Hourly	\$587.60
Spencer, Ana	15-Adult/Spec Events	Part Time	Hourly	\$2,175.00
Spengel, Benjamin	11-Early Childhood-Ama	Part Time	Hourly	\$1,715.00
Spiesz, Kyle	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,021.30
Steiger, Cheryl	05-Arts/Youth-Stephani	Part Time	Hourly	\$15,885.00

Employee Name	Department Name	Category	Type	Salary
Steinback, Hailey	15-Adult/Spec Events	Part Time	Hourly	\$220.00
Steinmetz, Natalie	05-Arts/Youth-Stephani	Part Time	Hourly	\$57,443.59
Stevens, Shannon	07-Athletics-Shannon	Full Time	Salary	\$53,386.45
Stockl, Jessica	09-Daycare-Jess	Full Time	Salary	\$67,365.39
Stoepel, Katherine	16-Marketing-Erin	Part Time	Hourly	\$14,445.56
Stowick, Elizabeth	01-Admin	Full Time	Salary	\$58,315.16
Stramaglio, Nicolette	13-Watts Ice-Adam	Part Time	Hourly	\$2,486.00
Strampel, Kristina	09-Daycare-Jess	Part Time	Hourly	\$12,322.50
Suarez, Oscar	02-Parks-Chris	Full Time	Hourly	\$25,655.39
Sundaram, Arun	04-Beach/Boating-Matt	Part Time	Hourly	\$1,847.76
Tarpey, Patrick	06-Facility Maint-Bill	Part Time	Hourly	\$6,071.25
Teresi, Kiersten	09-Daycare-Jess	Part Time	Hourly	\$12,831.25
Tomei, Richard	14-Takiff Ctr-Adam	Part Time	Hourly	\$4,491.23
Troglia, Isabella	05-Arts/Youth-Stephani	Part Time	Hourly	\$767.35
Tyler, Serena	05-Arts/Youth-Stephani	Part Time	Hourly	\$17,842.54
Ugolini, Isabella	09-Daycare-Jess	Part Time	Hourly	\$21,818.56
Valentine, William	04-Beach/Boating-Matt	Part Time	Hourly	\$1,150.38
Visteen, Elizabeth	15-Adult/Spec Events	Full Time	Salary	\$67,452.65
Wade, Diandra	09-Daycare-Jess	Part Time	Hourly	\$2,336.81
Walker, Grace	04-Beach/Boating-Matt	Part Time	Hourly	\$1,793.22
Walker, Matthew	04-Beach/Boating-Matt	Full Time	Salary	\$64,199.25
Walker, Owen	13-Watts Ice-Adam	Part Time	Hourly	\$726.50
Weber, Leopold	05-Arts/Youth-Stephani	Part Time	Hourly	\$35.00
Weiss, Kathy	11-Early Childhood-Ama	Part Time	Hourly	\$15,256.25
West, Erika	11-Early Childhood-Ama	Part Time	Hourly	\$21,105.66
Whisner, Mitchell	05-Arts/Youth-Stephani	Part Time	Hourly	\$50.00
White, Fatmata	09-Daycare-Jess	Part Time	Hourly	\$25,512.65
Wieczorek, Hayden	04-Beach/Boating-Matt	Part Time	Hourly	\$2,220.50
Wiemerslage, Virginia	09-Daycare-Jess	Part Time	Hourly	\$12,918.36
Wiggins, Blair	09-Daycare-Jess	Part Time	Hourly	\$3,412.50
Wohl, Adam	14-Takiff Ctr-Adam	Full Time	Salary	\$69,925.00
Xiong, Baylee	04-Beach/Boating-Matt	Part Time	Hourly	\$4,222.82
Zaveri, Vishwa	09-Daycare-Jess	Full Time	Hourly	\$31,403.18
Zicher, Adam	02-Parks-Chris	Full Time	Hourly	\$11,542.92
Zidron, Therese	05-Arts/Youth-Stephani	Part Time	Hourly	\$17,672.08