



# 2015 Lakefront Report



Submitted by:  
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## **Glencoe Park District 2015 Lakefront Report**

### **I. Introduction**

This annual report will review the operations of our lakefront facilities during the 2015 beach/boating season. The evaluation will include Glencoe Bathing Beach and Perlman Boating Beach.

### **II. Lakefront Operations Review**

The following is a review of lakefront operations for 2015. Detailed information on staffing, budget, surveys, programs and capital spending are located in other sections of this report.

#### **a. Dates/Hours of Operation**

##### Beach

Weekends: May 23 - 25 (Memorial Day), August 29-30 & September 5-7 (Labor Day)

Open Daily: June 5 - August 23

Hours: 10:00am - 8:00pm (minus Family Campouts and Fourth of July)

Hours as of August 3: 10:00am - 7:00pm

##### Boating

Weekends: May 9 - October 18

Open Daily: June 8 - August 16

##### Boat Pre/Post Weekend Hours

Saturday - Sundays: 11:00am - 6:00pm

##### Boat Regular Season Hours

Monday - Thursday: 11:30am - 7:30pm

Friday - Sunday: 10:00am - 8:00pm

#### **b. Swimming Area**

Two buoys define the swim area - 50 yards deep by 85 yards wide. In 2015, the swim area was increased by 15 yards deep and 10 yards wide. The north end of the swim area was marked by the center of the Halfway House and the south end was about 20 yards north of the pier. This designated space has proven to be more than adequate in accommodating swimmers on even the busiest of days and still provides a reasonable response time to the farthest corner of the swim area by our lifeguards. The expanded area to the north allowed for adequate room for the South Boat launch. This size of a swim area has been tested each year to ensure Glencoe Park District lifeguards can meet PDRMA requirements.

**c. Additional Beach Services**

Many of the other services that are offered on the lakefront are well liked and provide Glencoe Beach with a unique touch of service excellence. An overview of those services is presented along with an inventory or service notes.

The Courtesy Cart: The Courtesy Cart has transformed from a tool for helping people unable to negotiate the bluff to a service for all beach visitors. Many patrons think it is unique that we offer such a wonderful service. This service is extremely useful for patrons who can no longer negotiate the bluff, expectant mothers, and parents with small children. It is also useful for our sun shelter renters. The cart ran from 10:00am - 5:00pm Monday through Sunday.

Sun Shelter Reservations: The sun shelters have been a great refuge for many groups and camps during the summer of 2015. Many groups came from all over Chicagoland to experience the lakefront. Camp groups came from Glenview, Skokie, Northbrook, Schaumburg, Evanston and Des Plaines. Camp packages were offered to attract groups with kayak excursions, food options, and volleyball.

Residents and nonresidents were able to reserve sun shelters and picnic spots in three time periods 10:00am - 1:00pm, 1:30pm - 4:30pm, and 5:00pm - 8:00pm.

Trellis Rentals: The types of parties were a variety of celebrations. Some were as simple as a pizza and birthday cake for a child's party while other parties included large company picnics with live entertainment and events featuring some elegant catering. Parties scheduled later than 8:00pm were attended by a lifeguard and supervisor. This was done to keep the bathrooms open, maintain cleanliness of the grounds, and assist renters with their facility needs.

Sailboat/Kayak/Paddleboard Rental Services: Our rental fleet includes 6 Barnett sailboats, 10 kayaks, 8 paddleboards and 5 catamarans. Rental operations were conducted Monday through Sunday from 11:00am - 5:00pm. In 2015, 2 paddleboards were added due to the demand of requests. During the week, Boat Staff assisted customers with moving water craft. In 2015, updated signage, flagging, and announcements were implemented in an attempt to increase traffic and sales. Rentals of our paddleboards continued to be the most popular of all activities this summer. Marketing new paddleboard rentals was effective through Groupon promotions.

<b><u>2015 Rental Hut Pricing</u></b>	<b><u>Weekdays</u></b>	<b><u>Weekends</u></b>	
Sailboats	\$25/Hour	\$40/Hour	
Hobies	\$35/Hour	\$50/Hour	(2 hour max)
Kayaks	\$20/Hour	\$25/Hour	(2 hour max)
Paddleboards	\$20/Hour	\$25/Hour	(2 hour max)
Beach Chairs	\$4/each	\$4/each	
Umbrellas	\$3/each	\$3/each	

Parking: Parking at the Beach can be difficult during ideal weekend days. The parking issue has been revisited throughout the years and many different options have been discussed. While free parking has been one of Glencoe's most supported traits, it can be challenging to the residents who live in the area.

Concession Stand: Little Red Hen continued to operate our beach concession stand this year. Little Red Hen again provided Fourth of July barbeque service and our Beach Campout dinner. Staff will continue to make sure Little Red Hen is very well prepared next summer to offer meals again at both events.

Assistance Fleet: The Glencoe Park District currently maintains two assistance crafts and a jet ski; all of which contribute to a safe boating experience.

Events: In 2015, the following events were organized or assisted by Beach staff.

Regattas	July 11, August 8, and August 15
Pirates on the Pier	July 22
Family Campout	July 17
Sail Fest	July 25
Family Sand Sculpting	July 26

**d. Lakefront Data Review**

Water Testing: A high bacteria count is difficult to predict and unfortunately the testing methods currently used to test for bacteria takes 24 hours to complete. This is the current testing method required by the Illinois Department of Health. Staff has continued to stay current with the Lake Michigan Federation, the Illinois Department of Public Health, the U.S. and Illinois Environmental Protection Agency, as well as the Metropolitan Water Reclamation District in order to share information on new methods for water testing and to prevent closures.

Note: In accordance with the Grant for water testing, the District is required to have water test results before the facility opens to the public.

Testing Year	# Water Closures
2006	5
2007	17
2008	7
2009	13
2010	7
2011	22
2012	8
2013	7
2014	11
2015	9

**e. Closed Water Details and Impact**

The water was closed 9 total times in 2015 due to water quality. The following table reviews weather/water condition details for each of those 9 days. The Bacteria Count threshold is 235 at which point the water is closed for the day.

<b>Closed</b>	<b>Bacteria Level</b>	<b>Previous Day Conditions</b>	<b>Forecast</b>
6/5	344	Beach Hazard Statement	Sunny
6/6	456	Beach Hazard Statement	Sunny
6/17	1119	Storms	Cloudy
6/18	980	Fog	Storms
6/20	344	Storms	Storms
7/8	435	Storms	Storms
7/14	313	Sunny	Storms
8/21	400	Storms	Storms
8/30	390	Storms	Cloudy

**f. Beach/Boat Rescue Reports**

Our Beach Lifeguards performed 2 swimming rescues this past summer. The rescues that were performed were due mostly to inexperienced swimmers. The low number of rescues is a sign that our training on preventing aquatic injuries from happening has paid off. New this year was staffing of the “board guard” position which allows lifeguards to be in the water in order to immediately rescue a swimmer within seconds. Also, due to cold temperatures at the beginning of the season, swimmers weren’t interested in going into the water. Lifeguards will continue to provide swimming safety enforcement and be proactive through scanning of their zone of coverage.

As usual, our Boat Staff performed extremely well this summer. Boating Services experienced the following this past summer:

Small Craft Advisories/Warnings	7
Water Assistance	6
Tows/Capsized	15

**III. Lakefront Staff Review**

**a. Staffing Overview**

Our Beach staff is made up of seasonal managers, lifeguards, attendants and cart drivers. The part-time maintenance position has been expanded to focus on cleaning duties Mondays - Thursdays and two staff members are scheduled Friday through Sunday. Shift starting times are staggered and overlap each other to allow for coverage, transition discussions, and breaks during busy periods. Managers and lifeguards are certified by Red Cross in waterfront guarding. This year, all staff were trained in the District Beach Emergency Response Plan.

Boat House staff are made up of Boat Managers and Boat Guards. Boat Managers are trained in the US Sailing 101 and 102 Sailing program and CPR/AED. All staff are trained in the District Boat Emergency Response Plan, CPR/First Aid/AED/Bloodborne Pathogens, watercraft operations and site-specific operations. Weekend shifts are staggered and overlap each other for coverage, transition discussion, and breaks during busy periods.

Sailing Staff are made up of 5-6 staff. A lead instructor manages, coordinates and conducts all lessons and handles staff issues. Sailing staff are also trained in Boat House operations. Sailing staff were available on weekends to conduct private lessons as well as sail-test any potential renter. Sailing/Boat staff also coordinated activities related to the three Boat Club Regattas.

Staffing levels work very well for most of the season until early August when we lose many staff to school or other fall activities. We will continue to expand our recruiting, training, and cross-training activities to increase the amount of staff available to work.

**b. Training Review**

In addition to the previously mentioned trainings and certifications, both Beach and Boat Staff go through the following trainings.

Pre-Season (approximately 6 - 8 days of training needed)

1. All required District training topics and paperwork – mostly recommended PDRMA topics
2. All new service changes, intro of staff, new facility changes
3. Red Cross Lifeguard Recertification.
4. Returning lifeguard CPR/AED trainings and overview for returning staff (1 full day)
5. Site Specific review of systems, checklists, other
6. Managers meeting including discussion of new ideas, new approaches, problem solving issues

During Season

1. Beach staff conducted over a dozen “in-service” training sessions including lost child, save/rescue scenarios, emergency action plan, backboard, lifting, personal protective equipment, scanning techniques, blood borne pathogens, and swim test.
2. Boat staff conducted over a dozen “in-service” sessions including capsized, tip-over, boat driving, rescue placement, housekeeping, etc.
3. The District pays for a Lifeguard Audit to be completed by PDRMA. The audit is performed by a trained professional with scored criteria and is videotaped. The audit is shared with management and then reviewed with staff.

**IV. Delinquent and Abandoned Boats**

Over the years, there has been a growing issue of abandoned boats and boat owners who are delinquent in payment beyond the current season, sometimes more than three years.

The Board enacted a policy which will give abandoned/delinquent owners 90 days to become compliant after first non-payment or allow the District to refer the matter to Glencoe Public Safety.

**V. Sailing Programs**

Staff continues to work with the Recreation Department to provide sailing lessons to Camp Adventure and Action Quest Camp. This helps feed into sailing programs and expose children to the sport, giving each participant a positive sailing experience.

Sailing classes are offered in two sessions for beginner and intermediate levels. Classes run Monday - Thursday from 12:30 - 3:00pm one week at a time. This year, advanced classes were not offered, due to emphasis on the beginner sailors. The adult kayak/paddleboard class ran on Saturdays and Sundays 9:30 - 10:30am.

<b>Sailing Class Registration Review</b>	<b>2014</b>	<b>2015</b>
Beginner	38	38
Intermediate	24	33
Adult Sailing	6	6
Adult Kayak	4	0
Adult Paddleboard	0	6
<b>TOTAL</b>	<b>72</b>	<b>83</b>

**VI. Lakefront Budget Review**

**a. Beach - Fees and Comparisons**

<b>2015 Glencoe Beach Fees</b>	<b>Res</b>	<b>NR</b>	<b>Twilight Res</b>	<b>Twilight NR</b>
Youth (1-17)	\$4	\$7	\$2	\$4
Adults (18+)	\$6	\$10	\$3	\$5
65 +	\$2	\$4	\$2	\$4
Water Closed	\$2	\$4	N/A	N/A

<b>Pass/ Token Fees (Early Bird through May 15)</b>	<b>Res</b>	<b>NR</b>
Individual	\$79	\$99
Additional Family Member	\$10	N/A
Senior (Individual)	\$40	\$50

<b>Pass/ Token Fees (May16)</b>	<b>Res</b>	<b>NR</b>
Individual	\$99	\$124
Additional Family Member	\$15	N/A
Senior (Individual)	\$50	\$65



**Comparable Beaches**

<b>Town</b>	<b>Hours</b>	<b>Daily Fee Res/NR</b>	<b>Individual Token/Pass Res/NR</b>	<b>Family Pass Res/NR</b>
Wilmette	9:00am - 8:00pm	\$4.25 child \$8.50 adult	\$37/\$95	\$90/\$223
Winnetka	9:00am - 7:00pm	\$3/\$8 child \$4/\$10 adult	\$45/\$75	\$60/\$98
Evanston	10:30am - 7:30pm	\$8 child \$10 adult	\$32/\$56	N/A

Recent Rate Increases at Glencoe Beach

Last Daily Rate Increase:

2002: \$1 increase for nonresident only; resident rate remained \$4/\$6

2012: \$1 increase for nonresident adult fee only to \$10

Last Season Pass Increase:

2010: \$5 increase to all pass types

2012: New rate created for seniors (age 65 and older)

Note: Due to Illinois Department of Natural Resources and the OSLAD Grant the District received in 1996, the nonresident rates/fees for the Beach are not allowed to be more than twice the resident rate.

**b. Perlman Boating Beach - Fees and Comparisons**

<u>2015 Boating Fees</u>	<u>Res</u>	<u>NR</u>	<u>Includes</u>
Sand Storage	\$540	\$702	Beach Tokens, Storage and Locker
Rack Storage	\$334	\$445	Beach Tokens, Storage and Locker
Winter Storage	\$117	\$145	Rack Storage
	\$228	\$257	Sand Storage

Comparable Boating Beaches

<b>Town</b>	<b>Hours</b>	<b>Dates</b>	<b>Sand Res/NR</b>	<b>Rack Res/NR</b>
Wilmette	8:00am - 8:00pm	May 9 - Oct 9	\$551/\$743	\$288/\$454
Winnetka	8:00am - Dusk	May 23 - Sept 7	\$240/\$360	\$240/\$360
Evanston	10:00am - 8:00pm	May 23 - Sept 7	\$335/\$460	\$240/\$290
Lake Forest	8:30am - 4:30pm	May 23 - Sept 7	\$410/\$1230	\$364/\$1094
Glencoe	11:30am - 7:00pm 10:00am - 8:00pm weekends	May 9 - Oct 18	\$540/\$702	\$334/\$445

Recent Rate Increases at Glencoe Boating Beach

	<u>Sand (R/NR)</u>	<u>Rack (R/NR)</u>
2009	\$400/\$500	\$260/\$310
2010	\$450/\$570	\$280/\$320
2011	\$475/\$590	\$300/\$340
2012	\$475/\$615	\$300/\$380
2013	\$485/\$630	\$300/\$400
2014	\$509/\$662	\$315/\$420
2015	\$540/\$702	\$334/\$445

**c. Northbrook Agreement Overview**

**Northbrook Agreement 3 Year comparison**

<b>Northbrook Memberships</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Family Members	103	129	72
Total Revenue	\$9,520	\$13,301	\$8,793

<b>Glencoe Memberships</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Family Members	119	101	20
Total Revenue	\$6,357	\$5,492	\$3,790

**VII. References**

**a. Beach/Boating Survey Results**

Beach Results: Glencoe Residents made up 76.39% of the responses

- How often did you or a family member attend Glencoe Beach this past summer?
 

More than 3 times a week	5
1-3 times per week	37
1-3 times per month	56
5 or fewer times all season	51
<b>Total Responses</b>	<b>149</b>
  
- Please tell us how you or your family members use the water at the beach?
 

Lap Swim	15
Go in waist deep to cool off	50
Go in to my ankles to play by shore	85
Go out in deep water	44
I don't go in the water	22
<b>Total Responses</b>	<b>149</b>

- Please rate your overall satisfaction with the Glencoe Beach during the 2015 season.

Excellent	34
Good	80
Fair	29
Poor	3
<hr/>	
Total Responses	146

Boating Results: Glencoe Residents made up 51.85% of the respondents.

- How often did you or a family member go boating or sailing this year?

More than 3 times per week	3
1-3 times per week	16
1-3 times per month	10
5 or fewer times all season	3
<hr/>	
Total Responses	32

- When did you typically go boating or sailing at the Glencoe Beach?

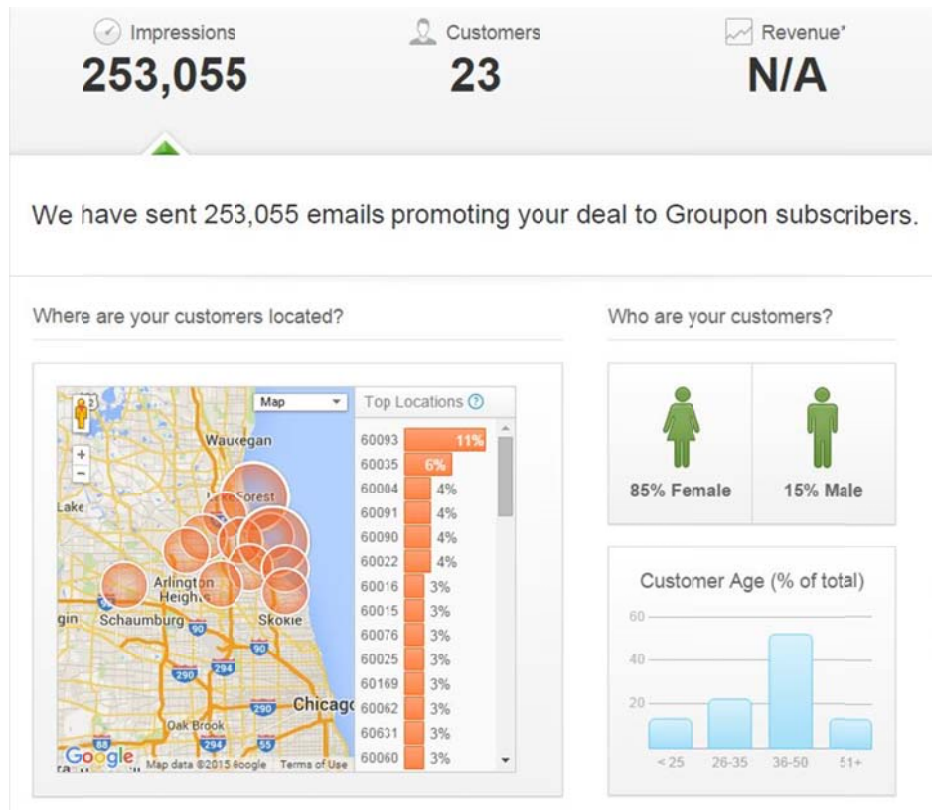
Weekends Only	6
Weekdays Only	0
Other Usage	1
Mostly weekends and a few weekdays	15
Mostly weekdays and a few weekends	10
<hr/>	
Total Responses	32

- When thinking about the facilities, staff and general environment, please rate your overall experience at the Glencoe Boating Beach during the 2015 season.

Above my expectations	9
Met my expectations	12
Below my expectations	6
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Total Responses	27

**b. Groupon Paddleboard Overview**

Deal	Market	Launched	Sold	Redeemed
<a href="#">Weekday or Weekend Admission for Two to Glencoe Beach with One-Hour Paddle-Board or Kayak Rental (Up to 52% Off)</a> <a href="#">Review your Campaign Information</a>	Chicago	June 13, 2015	105	27
<a href="#">Ice-Skating Admission for Two or Four Plus Skate Rental at Watts Ice Center (Up to 50% Off)</a> <a href="#">Review your Campaign Information</a>	Chicago	October 01, 2014	66	33
<a href="#">Weekday or Weekend Admission for Two to Glencoe Beach with One-Hour Paddle-Board or Kayak Rental (Up to 52% Off)</a> <a href="#">Review your Campaign Information</a>	Chicago	April 28, 2014	79	21



**c. Beach/Boat Financial Report**

<b>Beach (as of October 1)</b>	<b>2014</b>	<b>2015</b>
Revenue	\$253,605	\$258,970
Expense	\$196,814	\$182,709
Net Income	+56,791	+72,261

<b>Boating (as of October 1)</b>	<b>2014</b>	<b>2015</b>
Revenue	\$59,850	\$60,852
Expense	\$67,114	\$83,468
Net Income	-7,264	\$-22,616

**Daily Beach Financial Updates  
May 30-September 7, 2015**

<b>Date</b>	<b>Daily Admission Attendance</b>	<b>Token Holder Admission Attendance</b>	<b>Total Resident/ Non Resident Daily Revenue</b>	<b>Did the Facility Close Early?</b>	<b>Concession Stand Hours</b>	<b>Sun Shelter Rental</b>	<b>Boat Rental</b>	<b>Equipment Rental</b>	<b>Weather Conditions</b>
Saturday 5/30	0	0	Yes. All Day	Closed		\$0	\$0	\$0	59 cloudy
Sunday 5/31	0	0	Yes. All Day	Closed		\$0	\$0	\$0	60 cloudy
Friday 6/5	13 Youth	1 Adult	Resident \$26	Yes. At 4pm	Closed	\$0	\$0	\$0	63 sunny
Saturday 6/6	3 Res Adult 1 Res Youth 2 Res Senior 114 Nonres Adult 64 Nonres Youth 0 Nonres Senior	32 Adult 25 Youth 2 Senior	Resident \$389	Yes. At 6pm	11am-6pm	\$0	\$0	\$0	64 partly cloudy
Sunday 6/7	114 Nonres Adult 64 Nonres Youth	13 Adult 7 Youth 2 Senior	Non \$85	Yes. At 6pm	11am-6pm	\$0	\$0	\$0	65 cloudy

<b>Date</b>	<b>Daily Admission Attendance</b>	<b>Token Holder Admission Attendance</b>	<b>Total Resident/ Non Resident Daily Revenue</b>	<b>Did the Facility Close Early?</b>	<b>Concession Stand Hours</b>	<b>Sun Shelter Rental</b>	<b>Boat Rental</b>	<b>Equipment Rental</b>	<b>Weather Conditions</b>
Monday 6/8	12 Res Adult 43 Res Youth 1 Res Senior 28 Nonres Adult 32 Nonres Youth 0 Nonres Senior	48 Adult 59 Youth 4 Senior	Resident \$246 Non \$246 Total \$750	Yes. At 5pm	11am-5pm	\$0	\$20	\$0	62 sunny
Tuesday 6/9	19 Res Adult 55 Res Youth 5 Res Senior 116 Nonres Adult 90 Nonres Youth 7 Nonres Senior	54 Adult 90 Youth 7 Senior	Resident \$328 Non \$2,196 Total \$2,524	No	11am-7pm	\$0	\$0	\$0	67 partly cloudy
Wednesday 6/10	28 Res Adult 71 Res Youth 3 Res Senior 99 Nonres Adult 91 Nonres Youth 4 Nonres Senior	45 Adult 48 Youth 0 Senior 3 Comp	Resident \$448 Non \$1,503 Total \$1,951	No	11am-7pm	\$0	\$0	\$0	68 sunny

<b>Date</b>	<b>Daily Admission Attendance</b>	<b>Token Holder Admission Attendance</b>	<b>Total Resident/ Non Resident Daily Revenue</b>	<b>Did the Facility Close Early?</b>	<b>Concession Stand Hours</b>	<b>Sun Shelter Rental</b>	<b>Boat Rental</b>	<b>Equipment Rental</b>	<b>Weather Conditions</b>
Thursday 6/11	0 Adult 2 Res Youth 0 Res Senior 5 Nonres Adult 10 Nonres Youth 0 Nonres Senior	0 Adult 2 Youth 0 Senior 0 Comp	Resident: \$8 Non \$120 Total \$128	Yes. At 5pm.	11am-5pm	\$0	\$0	\$0	64 sunny
Friday 6/12				Closed all Day					60 cloudy/rain
Saturday 6/13	7 Res Adult 10 Res Youth 0 Res Senior 62 Nonres Adult 21 Nonres Youth 0 Nonres Senior	35 Adult 21 Youth 0 Senior 0 Comp	Resident \$82 Non \$767 Total \$849	Yes. At 7pm.	12pm-7pm	\$30	\$25	\$0	67 partly sunny



<b>Date</b>	<b>Daily Admission Attendance</b>	<b>Token Holder Admission Attendance</b>	<b>Total Resident/ Non Resident Daily Revenue</b>	<b>Did the Facility Close Early?</b>	<b>Concession Stand Hours</b>	<b>Sun Shelter Rental</b>	<b>Boat Rental</b>	<b>Equipment Rental</b>	<b>Weather Conditions</b>
Sunday 6/14	25 Res Adult 13 Res Youth 3 Res Senior 83 Nonres Adult 28 Nonres Youth 6 Nonres Senior	32 Adult 21 Youth 2 Senior 0 Comp	Resident \$170 Non \$852 Total \$1,022	No	1:30pm-7pm	\$90	\$50	\$0	70 Sunny
Monday 6/15				Closed All Day					72 Rain/ Flood Advisory
Tuesday 6/16	0 Res Adult 13 Res Youth 2 Res Senior 10 Nonres Adult 17 Nonres Youth 0 Nonres Senior	24 Adult 26 Youth 0 Senior	Resident \$56 Non \$212 Total \$268	No	11am-1pm	\$0	\$0	\$0	70 Mostly Sunny
Wednesday 6/17				Closed All Day					55 Rain

Date	Daily Admission Attendance	Token Holder Admission Attendance	Total Resident/ Non Resident Daily Revenue	Did the Facility Close Early?	Concession Stand Hours	Sun Shelter Rental	Boat Rental	Equipment Rental	Weather Conditions
Thursday 6/18	4 Res Adult 18 Res Youth 3 Res Senior 9 Nonres Adult 20 Nonres Youth 0 Nonres Senior	16 Adult 26 Youth 1 Senior	Resident \$54 Non \$125 Total \$179	No	Did not come in.	\$0	\$0	\$0	72 Partly Cloudy
Friday 6/19	1 Res Adult 8 Res Youth 0 Res Senior 17 Nonres Adult 13 Nonres Youth 2 Nonres Senior	32 Adult 18 Youth 2 Senior	Resident \$38 Non \$269 Total \$307	No	11am-2pm	\$30	\$0	\$0	74 Partly Cloudy

<b>Date</b>	<b>Daily Admission Attendance</b>	<b>Token Holder Admission Attendance</b>	<b>Total Resident/ Non Resident Daily Revenue</b>	<b>Did the Facility Close Early?</b>	<b>Concession Stand Hours</b>	<b>Sun Shelter Rental</b>	<b>Boat Rental</b>	<b>Equipment Rental</b>	<b>Weather Conditions</b>
Saturday 6/20	24 Res Adult 37 Res Youth 2 Res Senior 107 Nonres Adult 55 Nonres Youth 2 Nonres Senior	70 Adult 28 Youth 15 Senior	Resident \$150 Non \$763 Total \$913	No	1pm-6pm	\$175	\$235	\$0	79 Mostly Sunny
Sunday 6/21	52 Res Adult 61 Res Youth 7 Res Senior 186 Nonres Adult 147 Nonres Youth 8 Nonres Senior	90 Adult 51 Youth 0 Senior	Resident \$444 Non \$3,566 Total \$4,010	No	11am-7pm	\$75	\$200	\$45	87 Mostly Sunny
Monday 6/22				Closed All Day					72 Rain/ Storms

Date	Daily Admission Attendance	Token Holder Admission Attendance	Total Resident/ Non Resident Daily Revenue	Did the Facility Close Early?	Concession Stand Hours	Sun Shelter Rental	Boat Rental	Equipment Rental	Weather Conditions
Tuesday 6/23	13 Res Adult 43 Res Youth 1 Res Senior 110 Nonres Adult 125 Nonres Youth 9 Nonres Senior	60 Adult 30 Youth 0 Senior	Resident \$259 Non \$1,872 Total \$2,131	No	12pm-7pm	\$0	\$100	\$3	75 Mostly Sunny
Wednesday 6/24	9 Res Adult 18 Res Youth 1 Res Senior 37 Nonres Adult 37 Nonres Youth 1 Nonres Senior	21 Adult 27 Youth 1 Senior	Resident \$122 Non \$584 Total \$706	No	12pm-7pm	0	0	0	74 Sunny
Thursday 6/25	2 Nonres Adult	1 Adult 0 Youth 0 Senior	Resident \$0 Non \$10 Total \$10	Yes. At 12pm	Did not come in	0	0	0	62 Rain

Date	Daily Admission Attendance	Token Holder Admission Attendance	Total Resident/ Non Resident Daily Revenue	Did the Facility Close Early?	Concession Stand Hours	Sun Shelter Rental	Boat Rental	Equipment Rental	Weather Conditions
Friday 6/26	7 Res Adult 4 Res Youth	3 Adult 4 Youth 0 Senior	Resident \$58 Non \$0 Total \$58	Yes. At 5pm	Did not come in	0	0	0	60 Rain
Saturday 6/27	13 Res Adult 26 Res Youth 1 Res Senior 157 Nonres Adult 71 Nonres Youth 14 Nonres Senior	87 Adult 30 Youth 0 Senior	Resident \$181 Non \$1,932 Total \$2,113	No	12pm-2pm	\$210	0	\$3	76 Sunny
Sunday 6/28	15 Res Adult 19 Res Youth 1 Res Senior 255 Nonres Adult 137 Nonres Youth 4 Nonres Senior	121 Adult 82 Youth 0 Senior	Resident \$168 Non \$3,400 Total \$3,568	No	12pm-6pm	\$150	\$235	\$26	74 Mostly Sunny

Date	Daily Admission Attendance	Token Holder Admission Attendance	Total Resident/ Non Resident Daily Revenue	Did the Facility Close Early?	Concession Stand Hours	Sun Shelter Rental	Boat Rental	Equipment Rental	Weather Conditions
Monday 6/29	3 Res Adult 9 Nonres Adult 12 Nonres Youth	0 Adult 0 Youth 0 Senior	Resident \$12 Non \$174 Total \$186	No	11am-6pm	0	0	0	75 Sunny
Tuesday 6/30	9 Res Adult 9 Res Youth 0 Res Senior 49 Nonres Adult 43 Nonres Youth 1 Nonres Senior	18 Adult 8 Youth 0 Senior	Resident \$90 Non \$795 Total \$885	Yes. At 6pm	12pm-6pm	0	\$60	0	68 Partly Sunny
Wednesday 7/1	2 Res Adult 5 Res Youth 1 Res Senior 11 Nonres Adult 8 Nonres Youth 0 Nonres Senior	5 Adult 6 Youth 0 Senior	Resident \$90 Non \$795 Total \$885	Yes. At 6pm	Did not show	\$100	0	0	68 Partly Sunny

<b>Date</b>	<b>Daily Admission Attendance</b>	<b>Token Holder Admission Attendance</b>	<b>Total Resident/ Non Resident Daily Revenue</b>	<b>Did the Facility Close Early?</b>	<b>Concession Stand Hours</b>	<b>Sun Shelter Rental</b>	<b>Boat Rental</b>	<b>Equipment Rental</b>	<b>Weather Conditions</b>
Thursday 7/2	0 Res Adult 0 Res Youth 0 Res Senior 4 Nonres Adult 16 Nonres Youth 1 Nonres Senior	12 Adult 14 Youth 0 Senior	Resident \$0 Non \$156 Total \$156	Yes. At 4pm	Did not show	\$30	0	0	62 Partly Sunny
Friday 7/3	34 Res Adult 31 Res Youth 0 Res Senior 207 Nonres Adult 103 Nonres Youth 6 Nonres Senior	124 Adult 76 Youth 0 Senior	Resident \$322 Non \$2765 Total \$3087	No	12pm-6pm	\$190	\$60	\$14	76 Partly Sunny
Saturday 7/4				Closed all Day					
Sunday 7/5	71 Res Adult 51 Res Youth 9 Res Senior 598 Nonres Adult 346 Nonres Youth 12 Nonres Senior	171 Adult 117 Youth 2 Senior	Resident \$636 Non \$8295 Total \$8931	No	11am-7pm	\$105	\$195	\$17	83 Partly Sunny

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Monday 7/6	11 Res Adult 17 Res Youth 3 Res Senior 91 Nonres Adult 109 Nonres Youth 6 Nonres Senior	6 Adult 9 Youth 0 Senior	Resident \$132 Non \$1687 Total \$1,819	No	11am-6pm	0	0	0	75 Sunny
Tuesday 7/7				Closed All Day					
Wednesday 7/8				Closed All Day					
Thursday 7/9	2 Res Adult 7 Res Youth 0 Res Senior 19 Nonres Adult 6 Nonres Youth 0 Nonres Senior	3 Adult 2 Youth 0 Senior	Resident \$40 Non \$163 Total \$203	Yes. At 6pm	11am-6pm	0	0	0	72 Partly Cloudy



<b>Date</b>	<b>Daily Admission Attendance</b>	<b>Token Holder Admission Attendance</b>	<b>Total Resident/ Non Resident Daily Revenue</b>	<b>Did the Facility Close Early?</b>	<b>Concession Stand Hours</b>	<b>Sun Shelter Rental</b>	<b>Boat Rental</b>	<b>Equipment Rental</b>	<b>Weather Conditions</b>
Friday 7/10	12 Res Adult 11 Res Youth 1 Res Senior 76 Nonres Adult 68 Nonres Youth 5 Nonres Senior	31 Adult 19 Youth 0 Senior	Resident \$113 Non \$1154 Total \$1267	No	11am-7pm	\$60	\$120	0	71 Mostly Sunny
Saturday 7/11	7 Res Adult 8 Res Youth 0 Res Senior 52 Nonres Adult 46 Nonres Youth 7 Nonres Senior	49 Adult 25 Youth 2 Senior	Resident \$74 Non \$870 Total \$944	No	11am-5pm	\$200	0	0	73 Rain/ Partly Cloudy
Sunday 7/12	61 Res Adult 83 Res Youth 6 Res Senior 256 Nonres Adult 152 Nonres Youth 13 Nonres Senior	104 Adult 49 Youth 0 Senior	Resident \$448 Non \$3408 Total \$3856	No	11am-7pm	\$240	\$300	\$20	79 Sunny

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Monday 7/13	13 Res Adult 31 Res Youth 4 Res Senior 46 Nonres Adult 22 Nonres Youth 0 Nonres Senior	16 Adult 10 Youth 0 Senior	Resident \$193 Non \$515 Total \$708	Open Later. 2pm- 8pm	Closed	0	\$20	0	Storms in the morning, in afternoon 82 Sunny
Tuesday 7/14	1 Res Adult 10 Res Youth 2 Res Senior 27 Nonres Adult 33 Nonres Youth 2 Nonres Senior	31 Adult 29 Youth 0 Senior	Resident \$27 Non \$275 Total \$302	No	12pm-6pm	0	\$40	0	68 Partly Sunny
Wednesday 7/15	5 Res Adult 13 Res Youth 0 Res Senior 25 Nonres Adult 42 Nonres Youth 7 Nonres Senior	26 Adult 22 Youth 0 Senior	Resident \$104 Non \$818 Total \$885	Yes. At 7pm	12-4pm	0	0	0	68 Sunny

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Thursday 7/16	0 Res Adult 3 Res Youth 0 Res Senior 1 Nonres Adult 4 Nonres Youth 1 Nonres Senior	0 Adult 0 Youth 0 Senior	Resident \$12 Non \$38 Total \$50	Yes. At 4pm	Did not show	\$0	0	0	70 Partly Sunny
Friday 7/17	12 Res Adult 34 Res Youth 3 Res Senior 102 Nonres Adult 85 Nonres Youth 7 Nonres Senior	53 Adult 20 Youth 0 Senior	Resident \$190 Non \$1693 Total \$1883	No	12PM-6PM	\$15	\$145	\$9	82 Partly Sunny/ Chance of storms
Saturday 7/18	24 Res Adult 25 Res Youth 0 Res Senior 289 Nonres Adult 197 Nonres Youth 8 Non Res Senior	104 Adult 42 Youth 2 Senior	Resident \$237 Non \$4305 Total \$4542	No	1230PM-6PM	\$150	\$340	\$30	85 Sunny/ Heat Advisory
Sunday 7/19	53 Res Adult 178 Res Youth 2 Res Senior 580 Nonres Adult 372 Nonres Youth 14 Nonres Senior	156 Adult 41 Youth 4 Senior 1 Comp	Resident \$509 Non \$8165 Total \$867	No	12pm-7pm	\$220	\$300	\$76	88 Sunny/ Heat Advisory

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Monday 7/20	10 Res Adult 19 Res Youth 0 Res Senior 60 Nonres Adult 53 Nonres Youth 2 Nonres Senior	0 Adult 0 Youth 0 Senior	Resident \$136 Non \$923 Total \$1059	No	1130am- 7pm	\$15	\$100	\$16	82 Sunny
Tuesday 7/21	26 Res Adult 33 Res Youth 4 Res Senior 138 Nonres Adult 121 Nonres Youth 3 Nonres Senior	40 Adult 44 Youth 0 Senior	Resident \$270 Non \$2111 Total \$2381	No	1130am- 7pm	\$120	0	0	84 Sunny
Wednesday 7/22	16 Res Adult 31 Res Youth 1 Res Senior 58 Nonres Adult 89 Non Res Youth 7 Non Res Senior	34 Adult 31 Youth 2 Senior	Resident \$200 Non \$1161 Total \$1361	No	1130am- 7pm	\$0	\$90	\$7	78 Partly Cloudy

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Thursday 7/23	14 Res Adult 19 Res Youth 1 Res Senior 119 Nonres Adult 137 Nonres Youth 8 Nonres Senior	33 Adult 22 Youth 0 Senior	Resident \$152 Non \$2144 Total \$2296	No	1130am- 7pm	\$30	\$220	\$21	86 Sunny
Friday 7/24	17 Res Adult 25 Res Youth 0 Res Senior 96 Nonres Adult 166 Nonres Youth 9 Nonres Senior	68 Adult 46 Youth 1 Senior	Resident \$200 Non \$2869 Total \$3069	No	1100am- 7pm	\$180	\$140	\$6	84 Sunny
Saturday 7/25	70 Res Adult 46 Res Youth 5 Res Senior 340 Nonres Adult 198 Nonres Youth 6 Nonres Senior	99 Adult 32 Youth 2 Senior	Resident \$472 Non \$4506 Total \$4978	No	1230pm- 7pm	\$165	\$0	\$57	87 Mostly Sunny
Sunday 7/26	44 Res Adult 34 Res Youth 1 Res Senior 407 Nonres Adult 208 Nonres Youth 8 Nonres Senior	65 Adult 22 Youth 2 Senior	Resident \$374 Non \$5171 Total \$5545	No	12pm-7pm	\$110	\$150	\$33	80 Cloudy

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Monday 7/27	30 Res Adult 30 Res Youth 3 Res Senior 155 Nonres Adult 126 Nonres Youth 7 Nonres Senior	43 Adult 27 Youth 3 Senior	Resident \$243 Non \$2289 Total \$2532	No	1130am-7pm	\$45	\$185	\$23	84 Sunny
Tuesday 7/28	58 Res Adult 21 Res Youth 1 Res Senior 86 Nonres Adult 86 Nonres Youth 0 Nonres Senior	15 Adult 21 Youth 0 Senior	Resident \$129 Non \$1427 Total \$1556	No	1130am-7pm	\$60	\$250	\$11	87 Sunny
Wednesday 7/29	13 Res Adult 31 Res Youth 4 Res Senior 86 Nonres Adult 88 Nonres Youth 1 Nonres Senior	59 Adult 26 Youth 0 Senior	Resident \$203 Non \$1335 Total \$1538	No	12pm-7pm	\$30	\$45	\$3	90 Partly Cloudy
Thursday 7/30	19 Res Adult 12 Res Youth 4 Res Senior 143 Nonres Adult 118 Nonres Youth 12 Nonres Senior	35 Adult 30 Youth 0 Senior	Resident \$169 Non \$2220 Total \$2389	No	12pm-7pm	\$30	\$0	\$20	86 Sunny

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Friday 7/31	33 Res Adult 40 Res Youth 4 Res Senior 184 Nonres Adult 178 Nonres Youth 18 Nonres Senior	81 Adult 62 Youth 1 Senior	Resident \$323 Non \$2997 Total \$3320	No	12pm-7pm	\$6	\$20	0	89 Sunny
Saturday 8/1	56 Res Adult 60 Res Youth 2 Res Senior 559 Nonres Adult 283 Nonres Youth 31 Nonres Senior	170 Adult 81 Youth 0 Senior	Resident \$560 Non \$7324 Total \$7884	No	1130am- 7pm	\$395	\$225	\$6	88 Mostly Sunny
Sunday 8/2	36 Res Adult 22 Res Youth 5 Res Senior 501 Nonres Adult 262 Nonres Youth 41 Nonres Senior	62 Adult 27 Youth 0 Senior	Resident \$296 Non \$6926 Total \$7222	No	1130am- 7pm	\$160	0	\$20	86 Cloudy/ Storms Late

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Monday 8/3	23 Res Adult 20 Res Youth 1 Res Senior 140 Nonres Adult 119 Nonres Youth 3 Nonres Senior	8 Adult 3 Youth 0 Senior	Resident \$221 Non \$2154 Total \$2375	No	1200pm- 7pm	\$60	\$60	\$8	82 Sunny
Tuesday 8/4	29 Res Adult 32 Res Youth 2 Res Senior 64 Nonres Adult 78 Nonres Youth 6 Nonres Senior	33 Adult 18 Youth 0 Senior	Resident \$292 Non \$1161 Total \$1,453	No	1200pm- 7pm	\$90	\$125	\$3	78 Sunny
Wednesday 8/5	8 Res Adult 14 Res Youth 2 Res Senior 85 Nonres Adult 100 Nonres Youth 6 Nonres Senior	19 Adult 12 Youth 0 Senior	Resident \$91 Non \$1569 Total \$1,660	No	1200pm- 7pm	\$180	\$0	\$9	80 Partly Cloudy
Thursday 8/6	8 Res Adult 15 Res Youth 0 Res Senior 74 Nonres Adult 80 Nonres Youth 10 Nonres Senior	20 Adult 13 Youth 0 Senior	Resident \$132 Non \$1267 Total \$1,399	No	1200pm- 7pm	\$75	\$300	\$8	83 Mostly Sunny



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Friday 8/7	21 Res Adult 29 Res Youth 1 Res Senior 119 Nonres Adult 97 Nonres Youth 9 Nonres Senior	2 Adult 2 Youth 0 Senior	Resident \$241 Non \$1905 Total \$2,146	No	1130am- 7pm	\$15	\$35	\$16	89 Sunny
Saturday 8/8	43 Res Adult 37 Res Youth 8 Res Senior 240 Nonres Adult 137 Nonres Youth 16 Nonres Senior	77 Adult 22 Youth 2 Senior	Resident \$419 Non \$3,313 Total \$3,732	No	1130am- 7pm	\$600	\$20	\$12	81 Mostly Cloudy
Sunday 8/9	10 Res Adult 8 Res Youth 2 Res Senior 83 Nonres Adult 39 Nonres Youth 6 Nonres Senior	7 Adult 3 Youth 0 Senior	Resident \$93 Non \$1,161 Total \$1254	No	1130am- 7pm	\$280	0	0	81 Cloudy/ Storms Late

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Monday 8/10	18 Res Adult 22 Res Youth 1 Res Senior 24 Nonres Adult 14 Nonres Youth 2 Nonres Senior	11 Adult 9 Youth 0 Senior	Resident \$198 Non \$346 Total \$544	Yes, at 5pm.	1200pm- 3pm	\$30	\$0	\$4	82 Sunny
Tuesday 8/11	17 Res Adult 28 Res Youth 6 Res Senior 79 Nonres Adult 97 Nonres Youth 7 Nonres Senior	15 Adult 22 Youth 0 Senior	Resident \$226 Non \$1479 Total \$1705	No	1200pm- 7pm	\$0	\$65	\$8	78 Sunny
Wednesday 8/12	16 Res Adult 27 Res Youth 3 Res Senior 89 Nonres Adult 81 Nonres Youth 6 Nonres Senior	15 Adult 9 Youth 0 Senior	Resident \$210 Non \$1471 Total \$1681	No	1200pm- 7pm	\$30	\$0	\$0	83 Sunny
Thursday 8/13	17 Res Adult 14 Res Youth 0 Res Senior 109 Nonres Adult 120 Nonres Youth 14 Nonres Senior	29 Adult 19 Youth 0 Senior	Resident \$158 Non \$1980 Total \$2138	No	1200pm- 7pm	\$0	\$90	\$0	86 Sunny

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Friday 8/14	15 Res Adult 14 Res Youth 2 Res Senior 74 Nonres Adult 62 Nonres Youth 3 Nonres Senior	22 Adult 10 Youth 0 Senior	Resident \$143 Non \$1098 Total \$1241	No	1200pm- 7pm	\$30	\$275	\$10	88 Sunny
Saturday 8/15	74 Res Adult 56 Res Youth 4 Res Senior 279 Nonres Adult 164 Nonres Youth 10 Nonres Senior	100 Adult 56 Youth 2 Senior	Resident \$484 Non \$3811 Total \$4295	No	1200pm- 4pm	\$180	\$0	\$13	89 Sunny
Sunday 8/16	69 Res Adult 65 Res Youth 10 Res Senior 613 Nonres Adult 325 Nonres Youth 18 Nonres Senior	101 Adult 29 Youth 1 Senior	Resident \$662 Non \$8088 Total \$8750	No	1200pm- 6pm	\$60	\$435	\$125	92 Sunny

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Monday 8/17	10 Res Adult 17 Res Youth 0 Res Senior 59 Nonres Adult 86 Nonres Youth 5 Nonres Senior	14 Adult 16 Youth 0 Senior	Resident \$128 Non \$1212 Total \$1340	Yes, at 530pm.	1200pm- 3pm	\$0	\$0	\$0	77 Storms, Late
Tuesday 8/18	12 Res Adult 6 Res Youth 9 Res Senior 26 Nonres Adult 34 Nonres Youth 2 Nonres Senior	10 Adult 9 Youth 0 Senior	Resident \$114 Non \$506 Total \$665	Yes, at 6pm.	1200pm- 4pm	\$0	\$0	\$10	78 Storms, Late
Wednesday 8/19	6 Res Adult 6 Res Youth 2 Res Senior 11 Nonres Adult 10 Nonres Youth 7 Nonres Senior	10 Adult 7 Youth 0 Senior	Resident \$55 Non \$182 Total \$237	Yes, at 6pm.	1200pm- 4pm	\$0	\$0	\$0	64 Cloudy
Thursday 8/20			Closed	Closed		\$0	\$0	\$0	61 Cloudy

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Friday 8/21	24 Res Adult 23 Res Youth 1 Res Senior 55 Nonres Adult 64 Nonres Youth 3 Nonres Senior	5 Adult 5 Youth 0 Senior	Resident \$120 Non \$543 Total \$663	No	1200pm- 6pm	\$0	\$0	\$13	74 Sunny
Saturday 8/22	32 Res Adult 43 Res Youth 9 Res Senior 280 Nonres Adult 177 Nonres Youth 20 Nonres Senior	82 Adult 25 Youth 1 Senior	Resident \$378 Non \$3778 Total \$4156	No	1200pm- 6pm	\$0	\$50	\$20	81 Sunny
Sunday 8/23	10 Res Adult 1 Res Youth 1 Res Senior 127 Nonres Adult 82 Nonres Youth 0 Nonres Senior	26 Adult 5 Youth 2 Senior	Resident \$52 Non \$1618 Total \$1670	No	1200pm- 6pm	\$60	\$10	\$0	77 Mostly Cloudy

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Saturday 8/29			Closed	Closed for the day		\$0	\$0	\$0	61 Cloudy
Sunday 8/30			Closed	Closed		\$0	\$0	\$0	60 Storms
Saturday 9/5	12 Res Adult 13 Res Youth 1 Res Senior 82 Nonres Adult 36 Nonres Youth 8 Nonres Senior	87 Adult 21 Youth 0 Senior	Resident \$310 Non \$1600 Total \$1910	No	1130am-6pm	\$0	\$0	\$0	77 Partly Cloudy
Sunday 9/6	37 Res Adult 37 Res Youth 3 Res Senior 354 Nonres Adult 186 Nonres Youth 24 Nonres Senior	177 Adult 61 Youth 0 Senior	Resident \$128 Non \$1212 Total \$1340	No	1130am-6pm	\$410	\$515	\$0	91 Sunny
Monday 9/7	58 Res Adult 52 Res Youth 4 Res Senior 185 Nonres Adult 105 Nonres Youth 13 Nonres Senior	37 Adult 13 Youth 0 Senior	Resident \$555 Non \$2578 Total \$3133	No	1130am-6pm	\$180	\$260	\$16	84 Cloudy