

GLENCOE PARK DISTRICT COMMITTEE OF THE WHOLE MEETING Tuesday, December 3, 2019 - 7:00pm Takiff Center

Consistent with the requirements of the Illinois Compiled Statutes 5 ILCS 120/1 through 120/6 (Open Meetings Act), notices of this meeting were posted. Location of the meeting is the Takiff Center, 999 Green Bay Rd, Glencoe, IL 60022

AGENDA

- I. Call to Order
- II. Roll Call
- III. Matters from the Public
- IV. Discussion on Watts Recreational Center
- V. Discussion on Applying for a PARC Grant
- VI. Facility Operations Discussion
- VII. Other Business
- VIII. Executive Session
 - a) Lease Property 5ILCS 120/2 (c)(5)
 - IX. Adjourn

The Glencoe Park District is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or facilities, are asked to contact the Park District at 847-835-3030. Executive Director E-mail address: lsheppard@glencoeparkdistrict.com

IV. Discussion on Watts Recreational Center

Glencoe Park District December 3, 2019 Committee of the Whole Meeting



TO:	Board of Park Commissioners
FROM:	Lisa Sheppard, Executive Director
SUBJECT:	Discussion on Watts Recreational Center
DATE:	October 29, 2019

Approved by the Board of Park Commissioners was the development of a facility master plan for Watts Recreational Center. Part of this process was to hold a community meeting to both educate the community on the improvements needed at Watts and to garner community feedback on the current facility and future improvements. Attached is the presentation and minutes from that community meeting.

The information we received from the community meeting both confirmed staff thoughts and provided input to the architects for a facility master plan. Attached are the preliminary conceptual designs for the Watts that we would like to discuss at the committee meeting.

On Tuesday, November 26, we held a Watts Advisory Group meeting, in which over 20 advisory members were invited. The advisory group was shown the conceptual plans to get input for the Board on these designs. A recap of that meeting will be provided at the committee meeting.



APPROVED

MINUTES OF NOVEMBER 5, 2019 COMMUNITY MEETING ON WATTS RECREATIONAL CENTER GLENCOE PARK DISTRICT 999 GREEN BAY ROAD, GLENCOE, ILLINOIS 60022

The community input meeting began at 7:00pm.

Staff present: Lisa Sheppard, Executive Director/Secretary Carol Mensinger, Director of Finance/HR Chris Leiner, Director of Parks/Maintenance Bobby Collins, Director of Recreation/Facilities Erin Classen, Supt. of Marketing/Comm. Jenny Runkel, Administrative Assistant

Members of the public in attendance who signed in or spoke: Adam Bandari, Josh Cooper, Sandy Culver, Francois Delcourt, Anita Diat, Dan Dorfman, Michael Glass, Sacha Gordon, Lou Harrison, Taylor Hartz, Gary Hazan, Natalie Holtzman, George Kelly, Steve Kohn, Paul Krieger, Hilary Lee, Lee Lyle, John McAdams, Susan Mehlman, Matt Miller, Jim Montembeault, Steve Nolan, Steve Norehad, Kevin Osimitz, Joe Rosenthal, Ann Scheuer, John Scully, Muareen Valvasson, Simon Ward, Jack Weinberg, Keith Weinstein, Brit Wright, Willie Zimberoff, Commissioner Lisa Brooks, and Commissioner Dudley Onderdonk

Executive Director Sheppard explained the meeting is for community feedback to aid the Board of Commissioners in the development and plan for the future of Watts Recreational Center. The history of the Watts facility and its use were highlighted. Staff shared current detail on facility use and programming, past renovations, and a possible grant.

The next step in applying for the grant is receiving feedback from the community. The Watts Advisory Committee will review the feedback and provide a synopsis to the Board.

Members of the public were then asked a series of questions. Public comments included:

What makes Watts special to you and your family?

- All children in Glencoe schools learn to skate.
- A group of 40 men drove a bus all the way from north of Toronto, Canada to experience Watts.
- A unique facility that differentiates Glencoe from other communities
- Has skated every year with friends since the facility opened and is one of the reasons he still lives in this town

- Grew up here with great memories skating and drinking hot cocoa in a safe environment and now wants her kids to have that experience
- A way to enjoy winter and darkness under the stars, it is not the same in indoor facilities and would be nice to see it continue.
- Bring someone from outside of Glencoe and they are blown away by the facility being under the lights outside at night. It is what makes Glencoe very special.
- Worked at Watts for four years in high school and would want his kids to have the experience of a job there.
- Taught their kids how to skate at Watts, their kids played hockey in high school, and then one became a skate guard. Without Watts, their child would not have had that leadership opportunity.
- Watts drew their family to Glencoe and have held Thanksgiving events there with such good memories.
- It is something for kids to be active in the winter.
- Watts is magical and unique and wants to see it live on.

Do you think it is important to retain the current "experience" of the ice rink?

- Yes: Everyone in attendance
- No: 0

Would you be opposed to an addition to the side of the building? Non-rink /north side and would not take away from soccer (same side), path might need to be adjusted/moved.

- Opposed? 0
- Northeast side will be reviewed per suggestion. Second floor will also be reviewed.

If you could only make one improvement to Watts, what would it be?

- Beef up coolers, add shade on the north sunny side, add on for company parties, beef up the allure
- Reduce distractions including level/style of music, extends beyond hours, pucks hitting a home's garage
- Lighting needs to be improved, dead light spots, sodium vapors
- Rustic ski chalet similar to the fireplace room, more comfortable seating, concessions
- A bar, fire, better theme for those who do not skate but spend time there
- Heating lamps near the benches to keep warm
- If families are being turned away from Kids Club, expand to include them
- Stay open during fall/spring (DekHockey is a great start), utilizing the facility would be a big improvement for the community
- Could be open another month if shade is added on the north side, use the facility more than three months a year
- Off months put down turf for lacrosse or an outdoor soccer field, if the drainage can be fixed, would be a good opportunity and another field for practice

Is there anything that you would like to see during the off-season on the rinks? Dekhockey was used for a couple months already or perhaps a modular circuit for skateboarders, bikes, etc.?

- Modular units would be used less than lacrosse, soccer, team play
- Roller skating/blading
- A sport field that never floods or gets muddy would be used by schools and during after hours
- Adult fitness classes
- Portable bike/scooter/skateboard circuit

Answers to questions and additional comments

- Add parking to support activities
- Wight and Company's report is an existing conditions assessment and giving a few options and plans for a makeover rather than a teardown.
- The grant application has not been released yet, so staff do not know how much the grant will cover, how much we have to match, or any other detail. It is a very competitive grant for the whole state. We have a historic facility, after school care, and programming to make it an attractive grant. If there is not a grant funding, we may make it a long-range plan as opposed to something we do right away. There is \$50 million total in grant funds available.
- Sustainability Task Force: solar panels/ efficient lighting

The next step is to bring this feedback to the Watts Advisory Group for review. The District will keep everyone updated who shares their email on the sign-up sheet. Progress will be available on our Web site.

Adjourn: The community input meeting adjourned at 7:35pm.

Respectfully submitted,

Lisa M. Sheppard Secretary



WATTS RECREATIONAL CENTER COMMUNITY INPUT MEETING November 5, 2019



GOAL OF TONIGHTS MEETING

 Gather community feedback to aid the Board of Commissioners in the development of a plan for the future of the Watts Recreational Center.



BRIEF HISTORY WATTS RECREATIONAL CENTER

1959

 Watts Recreational Center built without ice rinks

- Named in honor of Watts Mastric Varks District's only indoor recreation space prior to the leasing of North School (Takiff Center) in 1979





THE ICE RINK IS BORN

· 1972

 Referendum passes for a facility expansion and the addition of two outdoor ice sheets.

• 2000-2001

- \$3.1 million invested in renovations to modernize the facility. Project is funded by a combination of \$1.6 million referendum and \$1.5 million GPD fund balances.
- Friends of Watts instrumental in supporting the referendum.

HOW IS THE FACILITY CURRENTLY USED

Year-Round

- Kids Club Before & After School Care (Including Day Off Care)
- Dance/Theatre
- Summer Camp
- Dek Hockey (New Fall 2019)
- Indoor/Outdoor Bathrooms
- Room Rentals
- Polling Place
- Community Events
- During the Rink Season (Nov 29 March 1)
 - 432 Hours of Public Skate
 - 504 Hours of Open Hockey
 - 349 Hours of Private Ice Rink Rentals
 - Skating Classes
 - School P.E.

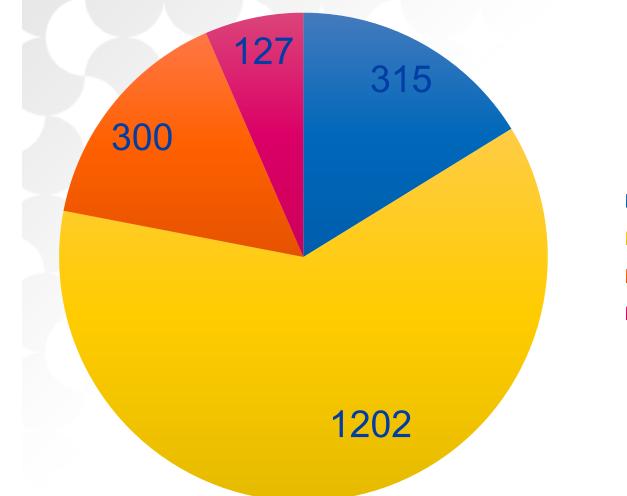


ANSWER CHOICES	RESPONSES	
Public Skate	80.43%	185
South/West School Physical Education Ice Skating Classes	38.26%	88
Park District skating/hockey classes	31.74%	73
Birthday parties/room rentals	30.87%	71
Open Shoot Hockey	24.78%	57
Hockey rink rentals	23.04%	53
Special Events	21.30%	49
Broomball	20.87%	48
School Day Off Programs	20.43%	47
Before/After School Kids Club	18.26%	42
Outdoor bathrooms	18.26%	42
Dekhockey	15.22%	35
General recreation programs (dance, theatre, etc.)	14.78%	34
Summer Camp	12.17%	28
Other (please specify)	9.13%	21
Children's Circle Full Day Preschool Skating Lessons	6.52%	15
Total Respondents: 230		
nriching lives and creating memorable experiences.		

The Survey Says "HOW IS THE FACILITY CURRENTLY USED"



1,944 Hours Of Programming Per Year (Average 7 Hours/Day)



Dance & Theatre
After School Care
Camp
Skating Classes



The projected lifespan of a facility renovation is approximately 20 years.



RECENT FACILITY INVESTMENTS

- 2015 Interior facelift
- 2016 Interior flooring replaced
- 2017 Repairs made to ice rink cooling floor
- 2018 Building HVAC systems replaced
- 2019 Flat roof replaced

In addition, between 2015-2019 approximately \$100,000 spent on repairs to the ice rink mechanical equipment (in chiller)

ICE RINK

- Despite best efforts, elements of the ice rink's equipment is nearing the end of it's useful life. An investment will need to be made to ensure the continuity of future ice rink operations.
- The Board of Commissioners has retained Wight and Company to perform a facility assessment to determine which aspects of the rinks that need to be replaced.

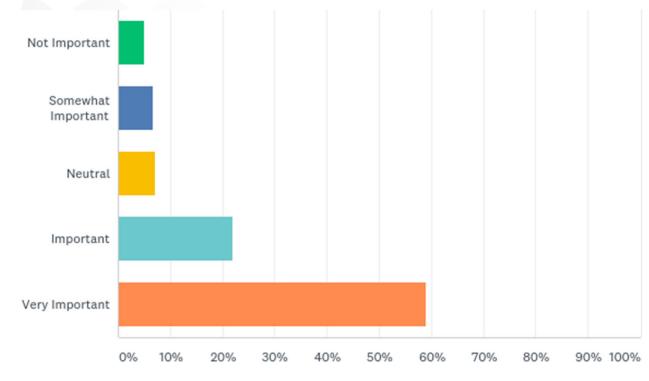
Program Space

- The recreation program space is at capacity with no room to expand.
- Watts provides the only dedicated age appropriate space for Kids Club.
 - Families were turned away the last two years due to lack of facility space
- The facility requires updates to meet modern ADA standards.



THE SURVEY SAYS

• When thinking about ice rink operations, how important are continued operations?



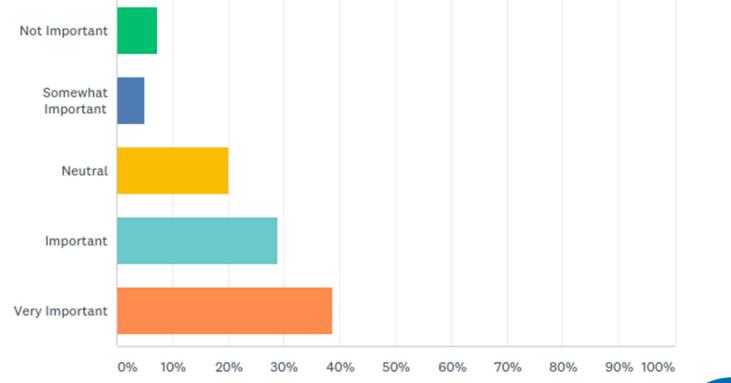


81% say continued ice rink operations are important or very important



THE SURVEY SAYS

• Do you support facility improvements to provide expanded before and after school programs at Watts Recreational Center?





68% say facility improvements to expand before and after school programs is important or very important



FUNDING OPPORTUNITY

- \$2.5 million matching (75/25%) Park and Recreation Facility Construction grant (PARC grant) available through the IDNR to renovate/ update select components of the facility
 - Grant applications are due January 17, 2020
 - This grant has been only been offered twice through the State of Illinois in the last decade



NEXT STEPS

- Feedback from this meeting will be provided to Watts Advisory Committee.
- The Watts Advisory Committee will provide a synopsis of the feedback to the Board of Commissioners.

Watts Advisory Board applications are available at the door. If you would like to be notified of future meetings, please sign in at the door with your email address.

What makes Watts special to you and your family?



Show of hands

Do you think it is important to retain the current "experience" of the ice rink?



Show of hands

Would you be opposed to an addition to the side of the building?



If you could only make one improvement to Watts, what would it be?



Is there anything that you would like to see during the off-season the rinks?







Questions?



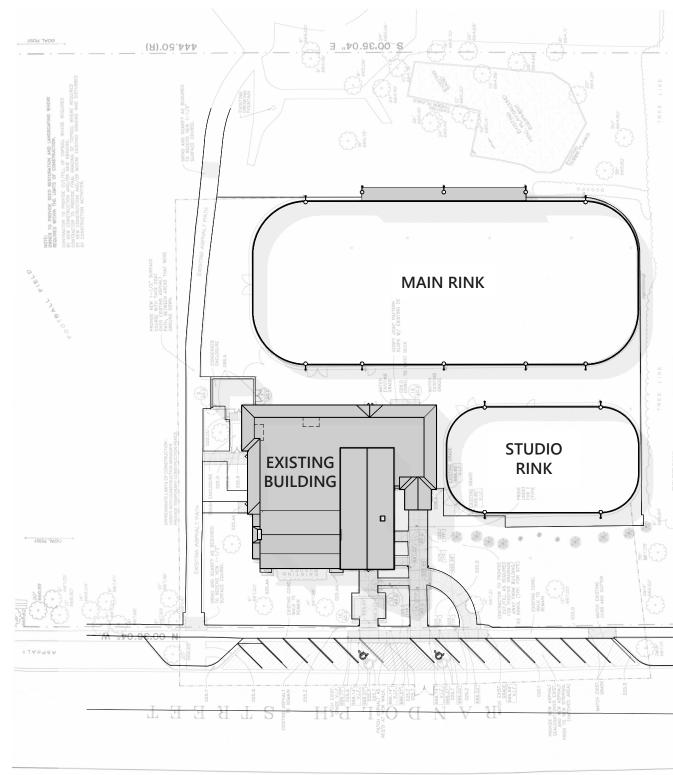
glencoeparkdistrict.com





GLENCOE PARK DISTRICT | WATTS RECREATION CENTER CONCEPT DESIGN 11.22.2019





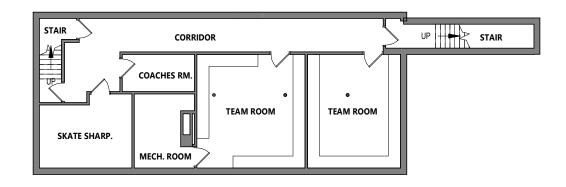


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EXISTING **SITE PLAN**





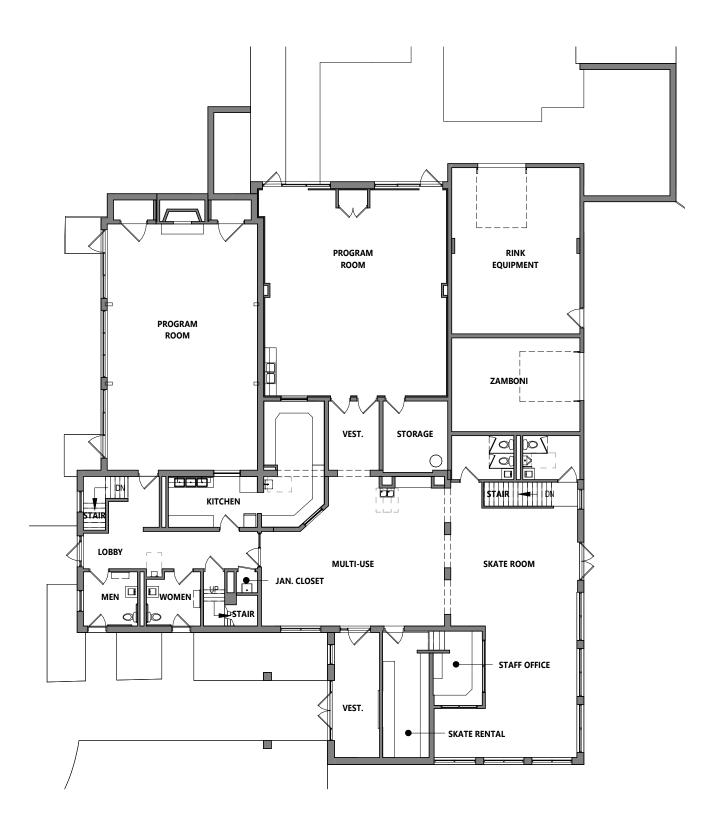




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EXISTING BASEMENT FLOOR PLAN



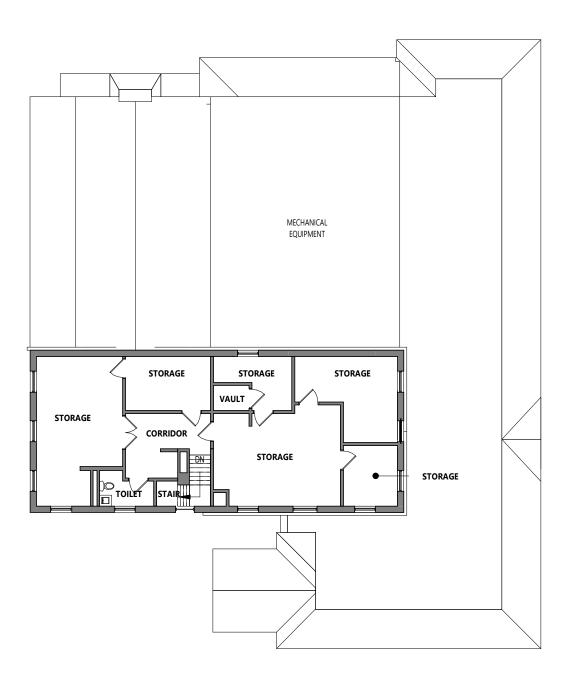




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EXISTING 1ST FLOOR PLAN



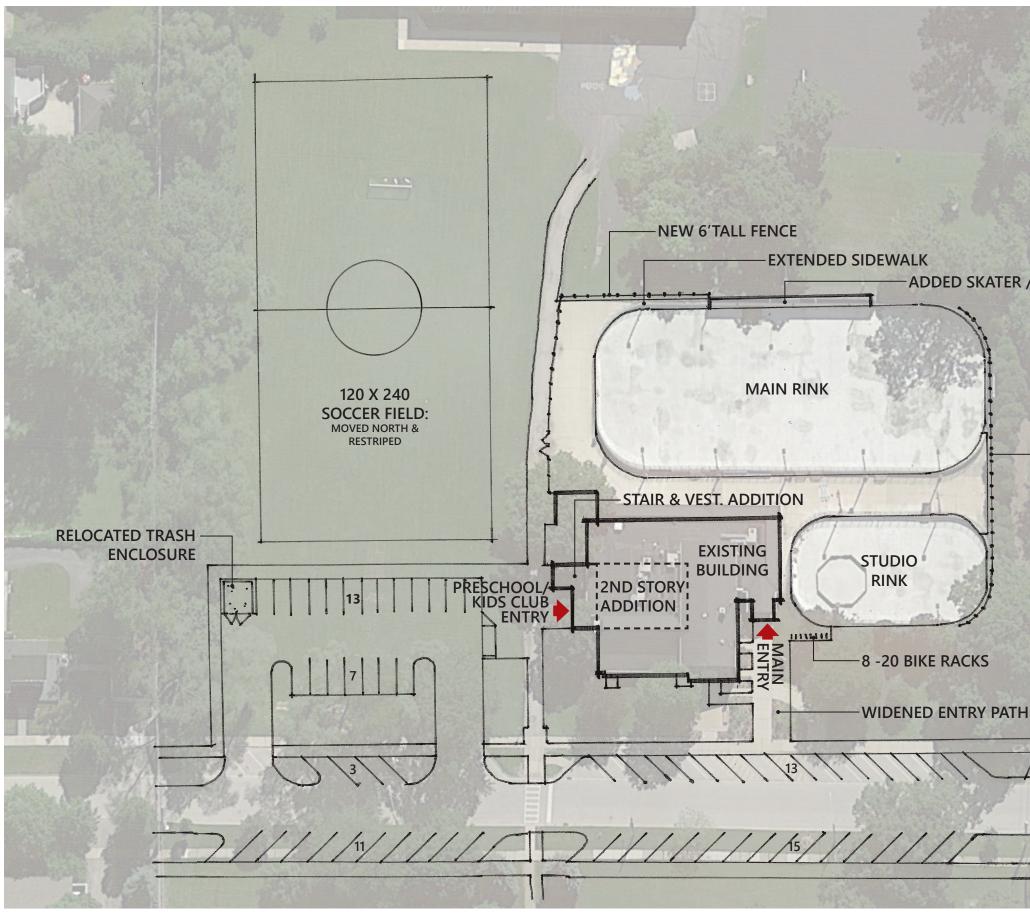




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EXISTING 2ND FLOOR PLAN





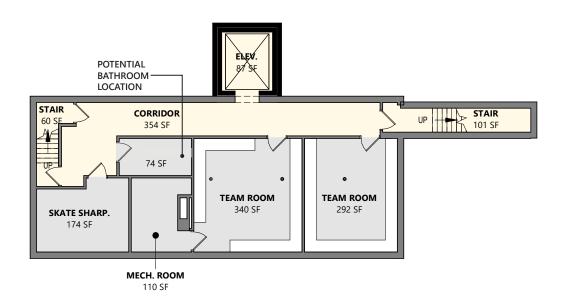




ADDED SKATER / SPECTATOR HEATING

-30' TALL PUCK NET







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PROPOSED BASEMENT FLOOR PLAN







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PROPOSED **1ST FLOOR PLAN**



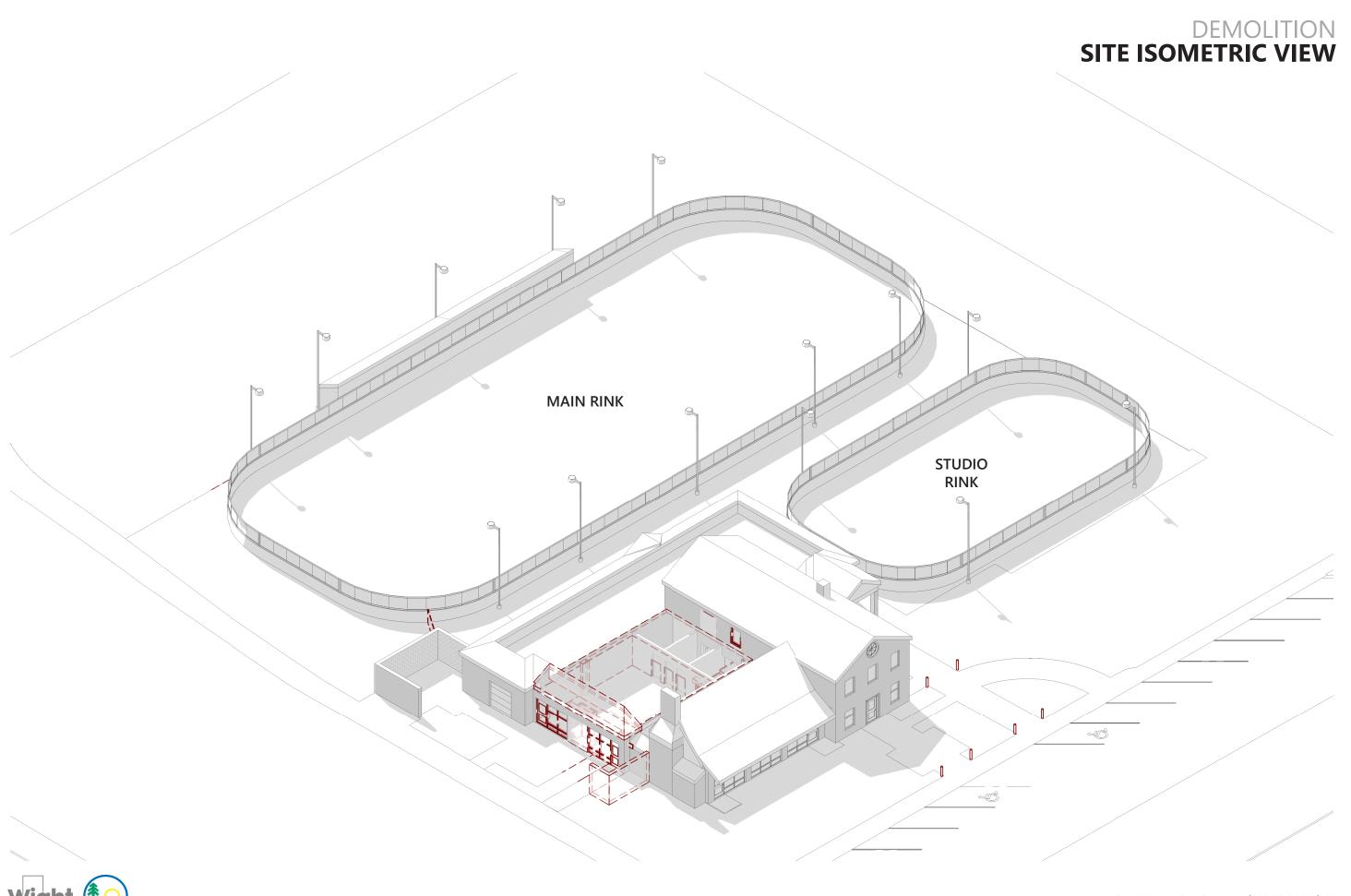


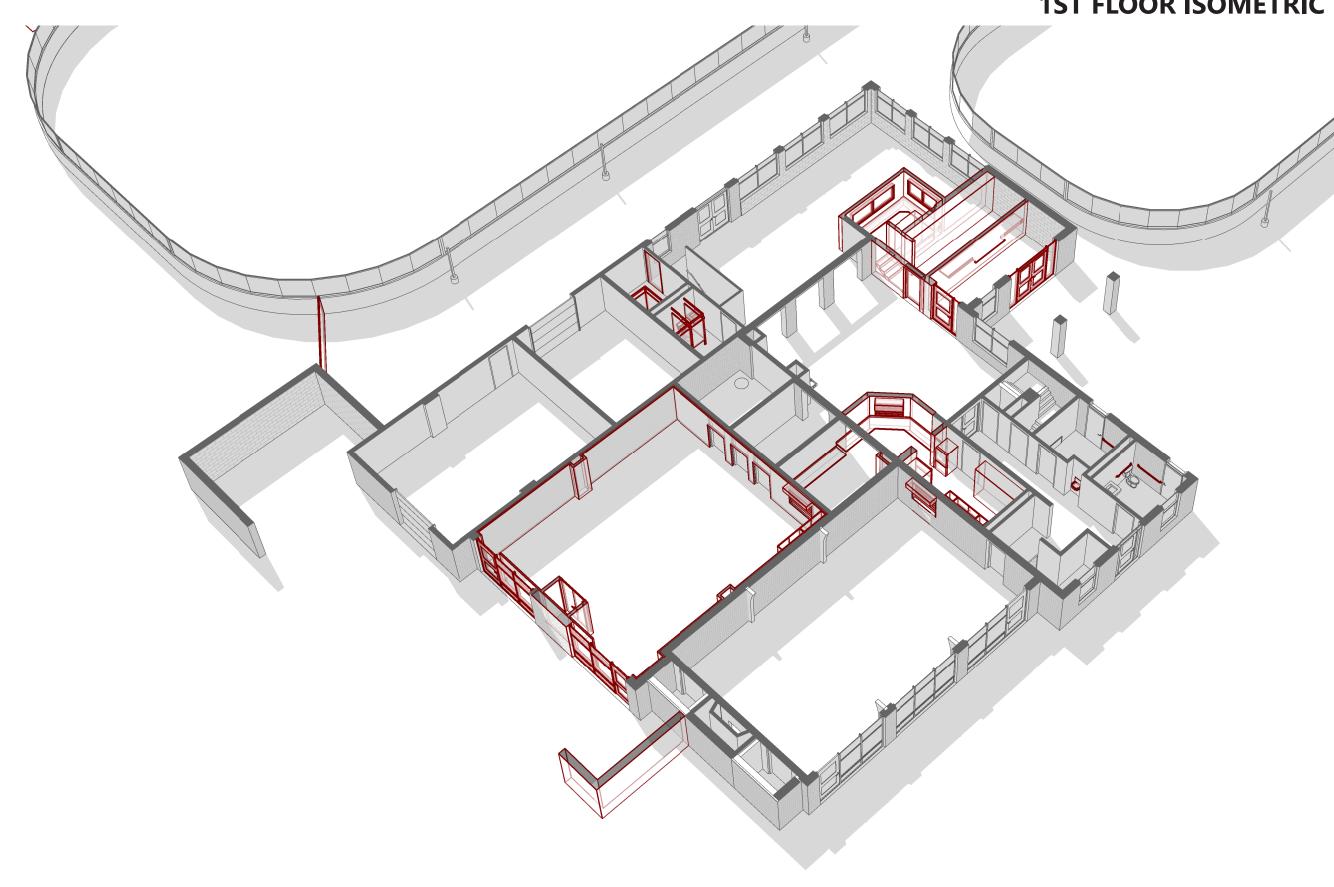


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PROPOSED 2ND FLOOR PLAN

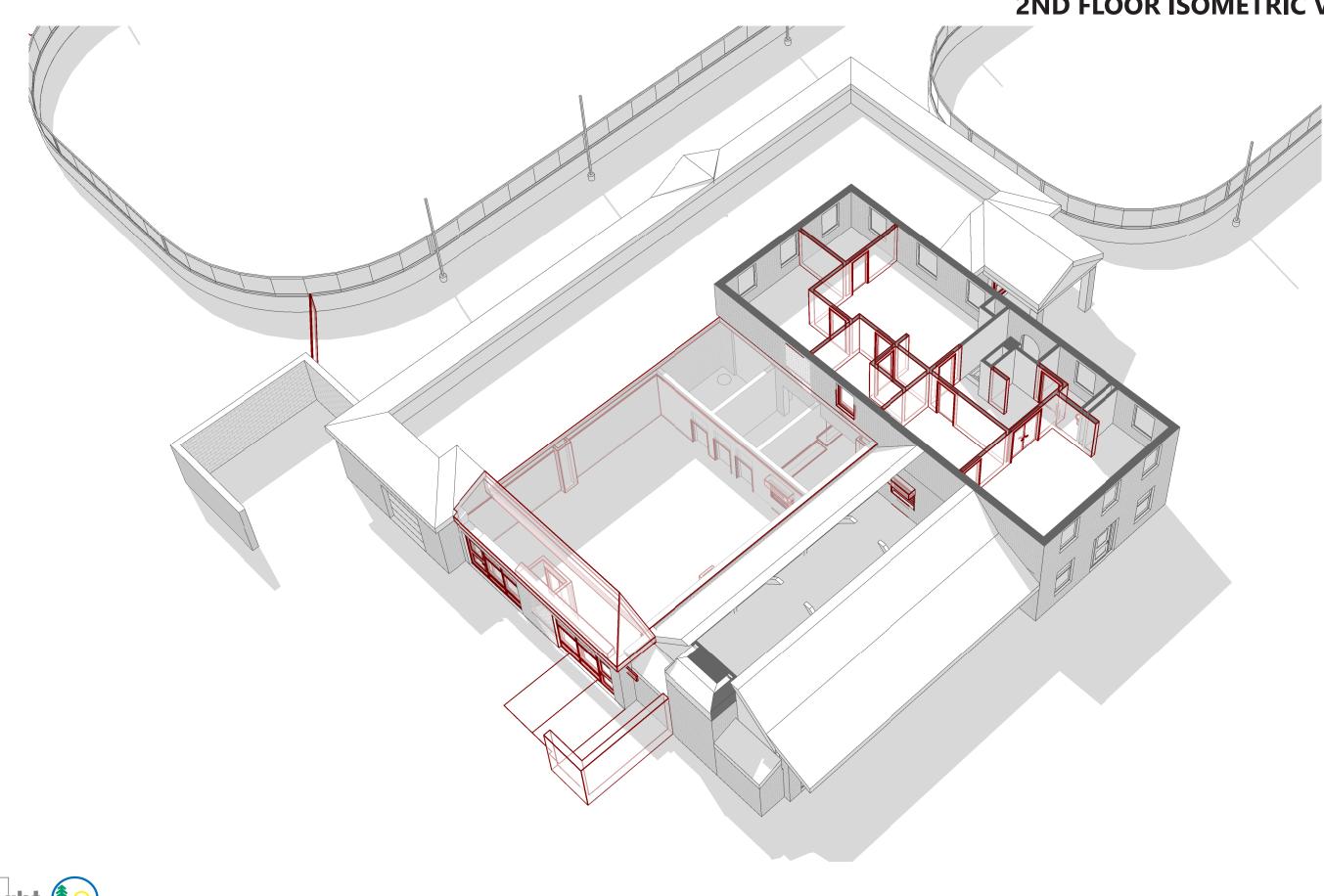






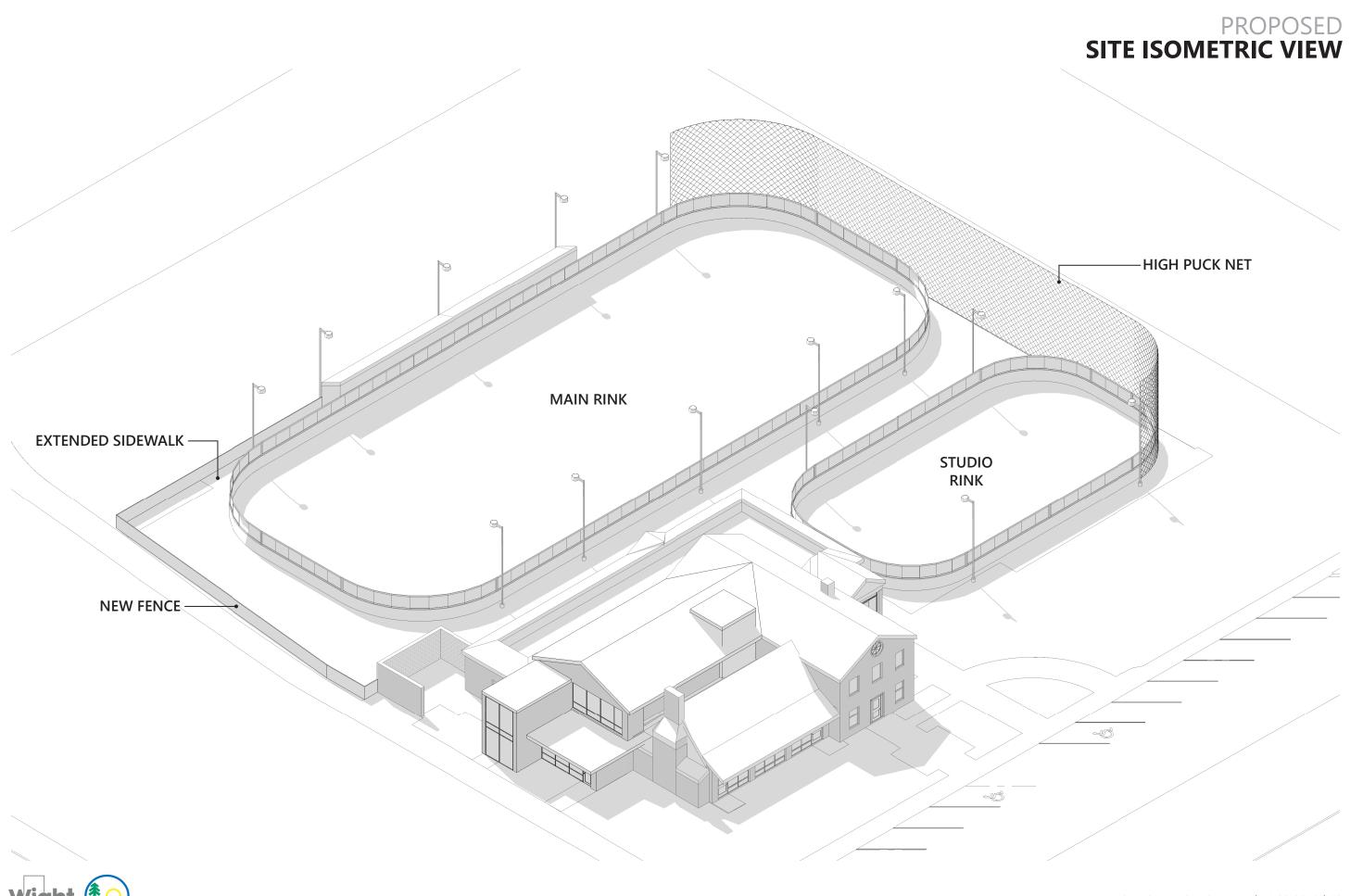


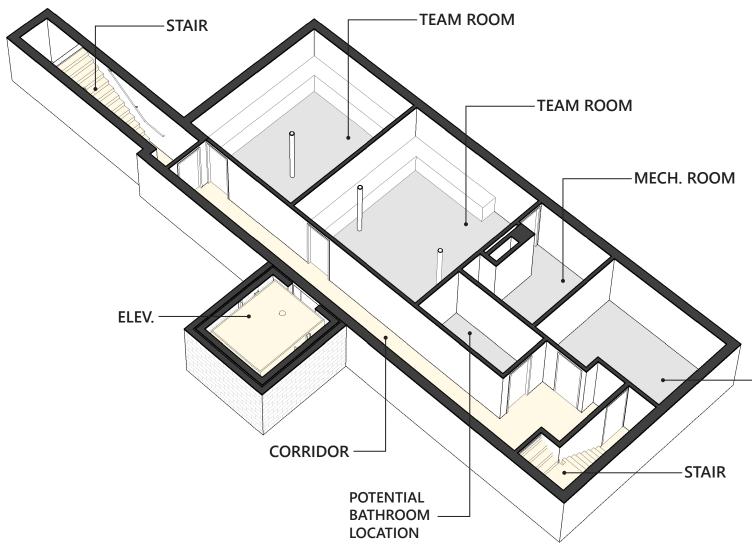
DEMOLITION **1ST FLOOR ISOMETRIC VIEW**





DEMOLITION 2ND FLOOR ISOMETRIC VIEW

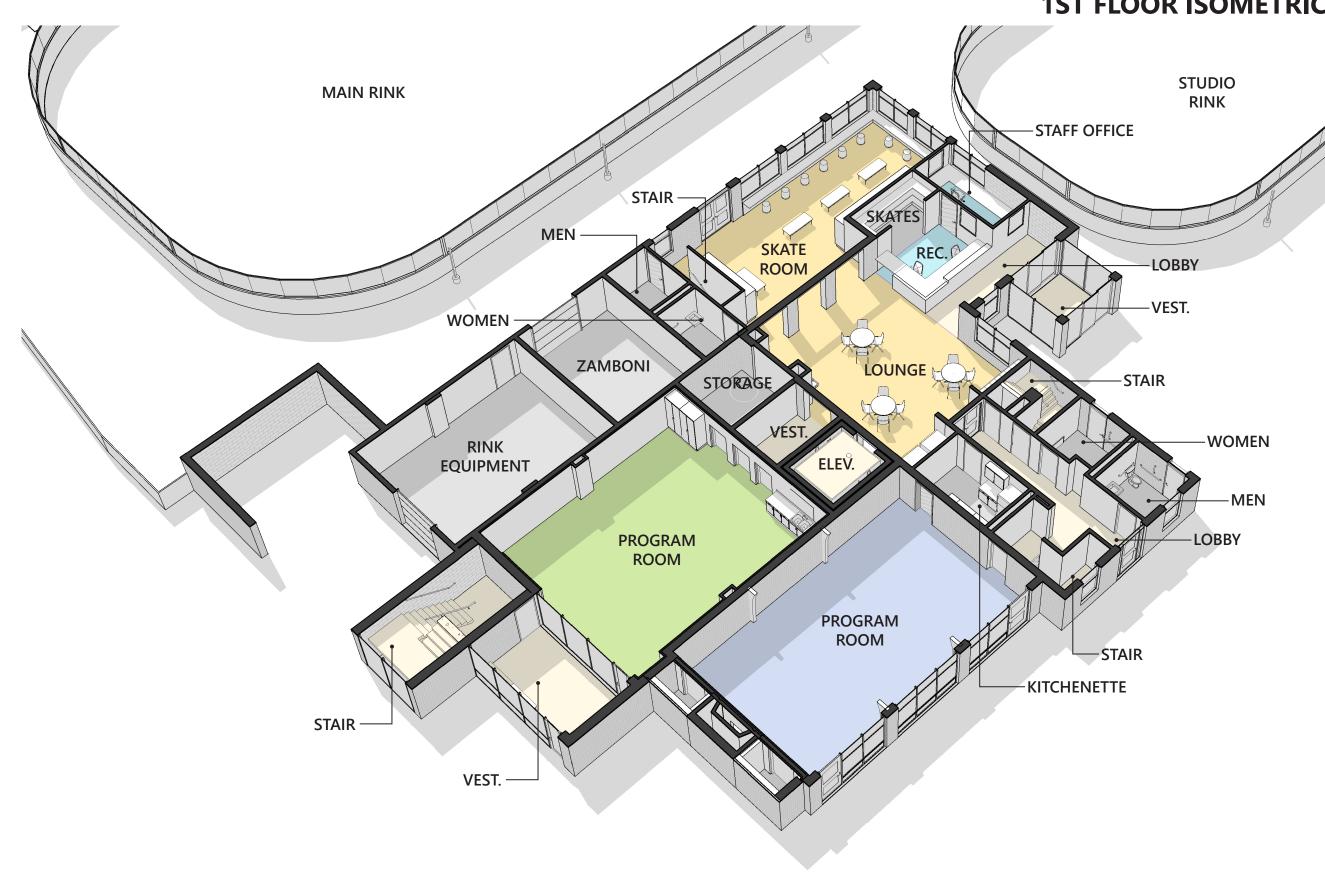






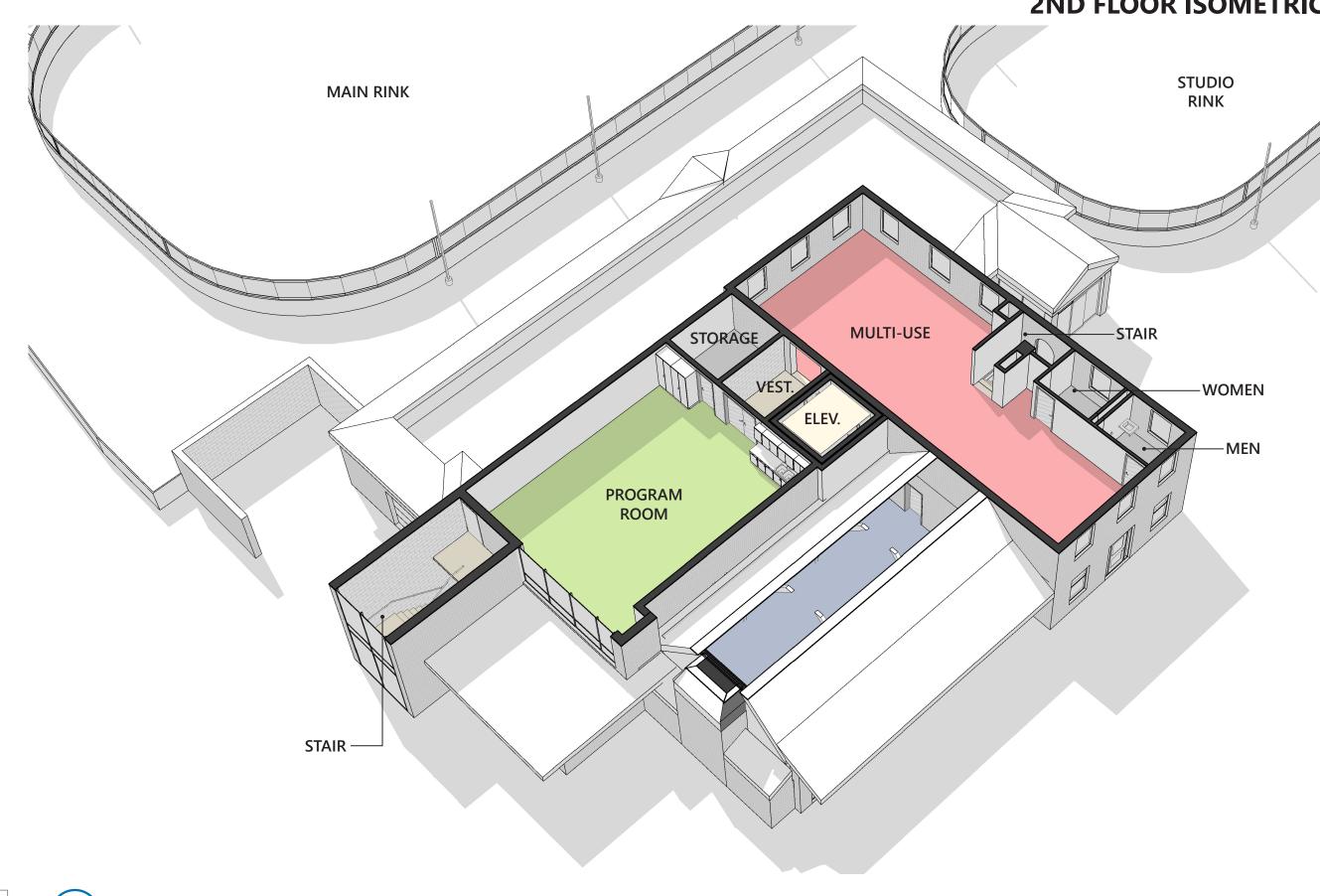
PROPOSED BASEMENT ISOMETRIC VIEW

-SKATE SHARP.





PROPOSED **1ST FLOOR ISOMETRIC VIEW**





PROPOSED 2ND FLOOR ISOMETRIC VIEW

V. Discussion on applying for a PARC grant

Materials will be provided at the meeting.

Glencoe Park District December 3, 2019 Committee of the Whole Meeting

VI. Facility Operations Discussion

Materials will be provided at the meeting.

Glencoe Park District December 3, 2019 Committee of the Whole Meeting