APPROVED

MINUTES OF MAY 16, 2017 SPECIAL PROJECTS AND FACILITIES COMMITTEE MEETING GLENCOE PARK DISTRICT 999 GREEN BAY ROAD, GLENCOE, ILLINOIS 60022

The meeting was called to order at 6:00 p.m. and roll was called.

Committee Members present:

Andre Lerman, Chair/Commissioner

Steve Gaines, President Lisa Brooks. Treasurer

Staff present:

Lisa Sheppard, Executive Director/Secretary Chris Leiner, Director of Parks/Maintenance Mike Lushniak, Director of Recreation/Facilities

Carol Mensinger, Director of Finance/HR Erin Maassen, Manager of Marketing/Comm.

Paul Goedjen, Takiff Manager

Commissioners present:

Dudley Onderdonk, Commissioner

Members of the Public in attendance who signed in or spoke: Dan Dorfman, Josh Lutton

Review of Designs of Lakefront Park: Josephine Bellalta and John McManus from AltaManu and Jerry Pilipowicz from SMP Group Design Associates LLC, gave a presentation reviewing the Takiff Center Parking Concept Plan A & B and opinion of construction costs, which are attached to these minutes and located on our website in the meeting packet under transparency portal. Discussion ensued.

Chair Lerman, based on the discussion by the Committee, directed Park District staff to Advance for approval Takiff Center Parking Concept Plan A; phase A and B and Concept B Bio swale (TYP) at June Board meeting.

Matters from the Public: There were no matters from the public.

Other Business: None

<u>Adjourn</u>: Commissioner Lerman moved to adjourn the meeting at 7:00 p.m. Commissioner Gaines seconded the motion, which passed by unanimous voice vote.

Respectfully submitted,

Lisa M. Sheppard Secretary



Note: Add Wayfinding Signage at Later Date













Takiff Center Master Plan

Glencoe Park District, Illinois Opinion of Probable Construction Cost 16-May-17

Concept A





hase A - Additional Parking Lot	Unit	Qty	Price/Unit	Total
emovals and Site Preparation onstruction fence at perimeter	LS	1	\$2,500.00	\$2,500
ree Protection Fencing	LS	1	\$800.00	\$800
rosion Control	LS	1	\$2,000.00	\$2,000
ree removal	LS	1	\$1,200.00	\$1,200
emove and haul off existing asphalt surfacing and base	SY	929	\$19.00	\$17,651
emove and haul off existing asphalt surfacing and base	SF	792	\$4.00	\$3,168
emove existing basketball hoop, post and footing	EA	1	\$500.00	\$500
emove site furnishing (benches, bike racks, trash receptacles)	LS	1	\$500.00	\$500
ree Root Pruning	LF	170	\$15.00	\$2,550
ubtotal Removals and Site Preparation				\$30,869
ite Grading and Excavation		Sies	I 410 000 00 I	619.000
xcavation and grading @ existing playground and sled hill subtotal Site Grading and Excavation	LS	1	\$18,000.00	\$18,000 \$18,000
aving and Surfacing				
urnish an Install 2" Asphalt Binder	TON	138	\$105.00	\$14,490
rumish an Install 2" Asphalt Surface Course	TON	138	\$130.00	\$17,940
urnish an Install 2 Aspirat Sofiace Course urnish an Install base (4" @ parking lot and 8" @ traffic circle)	CY	190	\$50.00	\$9,500
urnish and Install PCC Sidewalk, 5" path (includes CA-6 base)	SF	2,500	\$9.00	\$22,500
urnish and Install PCC sidewalk, 3 Path (Includes CAPO base)	LF	372	\$30.00	\$11,160
urnish and Install concrete curb and gutter urnish and Install depressed concrete curbs at ADA ramps	LF	36	\$35.00	\$1,260
curnish and Install ADA Tactile	EA	6	\$500.00	\$3,000
	EA	27	\$250.00	\$6,750
urnish and Install wheel-stop subtotal Paving and Surfacing			VI 33.00	\$86,600
Itilities				
Catch Basin	EA	6	\$3,500.00	\$21,000
Adjust Catch Basin Rims	EA	2	\$1,000.00	\$2,000
3" PVC Pipe	LF	250	\$45.00	\$11,250
Clean-outs	EA	2	\$500.00	\$1,000
Connection to existing sewer	EA	1	\$2,500.00	\$2,500
Subtotal Utilities				\$37,750
Site Furnishing				
Furnish and Install Bench (8')	EA	2	\$1,300.00	\$2,600
Furnish and Install Picnic Table	EA	3	\$1,100.00	\$3,300
Furnish and Install Bike Rack	EA	4	\$600.00	\$2,400
Furnish and Install Trash can	EA	2	\$550.00	\$1,100
Subtotal Site Furnishing		I/SSSSS		\$9,400
Landscaping		MAL.	100	
Furnish and Install Deciduous trees	EA	10	\$1,000.00	\$10,000
Furnish and Install Ornamental trees	EA	5	\$600.00	\$3,000
Furnish and Install Shrub beds	SF	300	\$12.00	\$3,600
Sod Restoration	SY	100	\$12.50	\$1,250
Subtotal Landscaping				\$17,850
Subtotal Phase A - Additional Parking Lot				\$200,469
30% Contingency			Control of	\$60,141
Total - Phase A - Additional Parking Lot				\$260,610
Phase B - Staff Parking Areas and Loop Walk	Unit	Qty	Price/Unit	Total
Removals and Site Preparation			10 10 10 10 10 10 10 10 10 10 10 10 10 1	
Construction fence at perimeter	LS	1	\$5,000.00	\$5,000
Tree Protection Fencing	LF	1	\$2,500.00	\$2,500
Erosion Control	LS	1	\$2,000.00	\$2,000
Tree removal	LS	1	\$3,000.00	\$3,000
Saw cut existing pavement	LF	80	\$4.00	\$320
Remove concrete Curb and gutter	LF	250	\$10.00	\$2,500
Remove and haul off existing asphalt surfacing and base	SY	1,172	\$19.00	\$22,260
Remove site furnishing (misc. items)	LS	1	\$1,000.00	\$1,000
Removal column and footing	EA	1	\$1,000.00	\$1,000
Tree Root Pruning	LF	300	\$15.00	\$4,500
Subtotal Removals and Site Proparation				\$44,080
Subtotal Removals and Site Preparation				****
Paving and Surfacing				
Paving and Surfacing Furnish an Install 2" Asphalt Binder	TON	230	\$105.00	\$24,150
Paving and Surfacing Furnish an Install 2" Asphalt Binder Furnish an Install 2" Asphalt Surface Course	TON	230	\$130.00	\$29,900
Paving and Surfacing Furnish an Install 2" Asphalt Binder Furnish an Install 2" Asphalt Surface Course Furnish an Install base (4" @ ex. and 8"@ new)	TON CY	230 329	\$130.00 \$50.00	\$29,900 \$16,450
Paving and Surfacing Furnish an Install 2" Asphalt Binder Furnish an Install 2" Asphalt Surface Course Furnish an Install base (4" @ ex. and 8"@ new) Furnish and Install PCC Sidewalk, 5" path (includes CA-6 base)	TON CY SF	230 329 6,200	\$130.00 \$50.00 \$9.00	\$29,900 \$16,450 \$55,800
Paving and Surfacing Furnish an Install 2" Asphalt Binder Furnish an Install 2" Asphalt Surface Course Furnish an Install base (4" @ ex. and 8"@ new) Furnish and Install PCC Sidewalk, 5" path (includes CA-6 base) Furnish and Install depressed concrete curbs at ADA ramps	TON CY SF LF	230 329 6,200 12	\$130.00 \$50.00 \$9.00 \$35.00	\$29,900 \$16,450 \$55,800 \$420
Paving and Surfacing Furnish an Install 2" Asphalt Binder Furnish an Install 2" Asphalt Surface Course Furnish an Install base (4" @ ex. and 8"@ new) Furnish and Install PCC Sidewalk, 5" path (includes CA-6 base) Furnish and Install depressed concrete curbs at ADA ramps Furnish and Install ADA Tactile	TON CY SF LF EA	230 329 6,200 12 2	\$130.00 \$50.00 \$9.00 \$35.00 \$500.00	\$29,900 \$16,450 \$55,800 \$420 \$1,000
Furnish an Install 2" Asphalt Binder Furnish an Install 2" Asphalt Surface Course Furnish an Install base (4" @ ex. and 8"@ new) Furnish and Install PCC Sidewalk, 5" path (includes CA-6 base) Furnish and Install depressed concrete curbs at ADA ramps	TON CY SF LF	230 329 6,200 12	\$130.00 \$50.00 \$9.00 \$35.00	\$29,900 \$16,450 \$55,800 \$420

tilities				
atch Basin	EA	5	\$3,500.00	\$17,500
djust Catch Basin Rims	EA	2	\$1,500.00	\$3,000
PVC Pipe	LF	520	\$45.00	\$23,400
nnection to existing sewer	EA	1	\$2,500.00	\$2,500
btotal Utilities				\$46,400
	100000000000000000000000000000000000000	Marine S	Cally of As	
e Furnishing	T 54 T	2 1	\$1,300.00	\$2,600
rnish and Install Bench (8')	EA	2	\$1,100.00	\$2,200
rnish and Install Picnic Table	EA	2		\$12,000
rnish and Install Bike Rack	EA	20	\$600.00	
rnish and Install Trash can	EA	4	\$550.00	\$2,200
rnish and Install chain link fence gate @staff facility	EA	1	\$4,000.00	\$4,000
obtotal Site Furnishing				\$23,000
indscaping	CONTRACTOR OF THE PARTY OF THE			
urnish and Install Deciduous trees	EA	14	\$1,000.00	\$14,000
urnish and Install Ornamental trees	EA	7	\$600.00	\$4,200
urnish and Install Shrub beds	SF	600	\$12.00	\$7,200
od Restoration	SY	100	\$12.50	\$1,250
ubtotal Landscaping				\$26,650
				\$272,850
ubtotal Phase B - Staff Parking Areas and Loop Walk 0% Contingency				\$81,855
otal Phase B - Staff Parking Areas and Loop Walk		- The same		\$354,704
Phase C - Ball Field and Backstop	Unit	Qty	Price/Unit	Total
lemovals and Site Preparation	l LS	1	\$5,000.00	\$5,000
onstruction fence at perimeter	LF	1	\$2,500.00	\$2,500
ree Protection Fencing	LS			\$2,000
rosion Control	LS	1	\$2,000.00	\$2,500
ree removal	LF	1		\$320
aw cut existing pavement		80	\$4.00	
emove and haul off existing concrete sidewalk and base @ballfield area	SF	320	\$4.00	\$1,280
temove existing ball field back-stop, post and footing	EA	1	\$6,000.00	\$6,000
Remove site furnishing (benches, bike racks, trash receptacles)	LS	1	\$500.00	\$500
xisting fence and footings	LF	290	\$13.00	\$3,770
Removal existing infill mix	SY LF	100	\$12.00	\$1,200
Free Root Pruning Subtotal Removals and Site Preparation		300	\$15.00	\$4,500 \$29,570
	the visual se		N. T. Carlo	37.781 TE
Site Grading and Excavation	1 10		T 450 000 00 T	600,000
Excavation and grading Subtotal Site Grading and Excavation	LS	1	\$50,000.00	\$50,000 \$50,000
	Conversion and	1/88 ⁴ F	100	
Paving and Surfacing				
Furnish and Install PCC Sidewalk, 5" path (includes CA-6 base)	SF	3,500	\$9.00	\$31,500
Subtotal Paving and Surfacing				\$31,500
Utilities				
Catch Basin	EA	5	\$3,500.00	\$17,500
Adjust Catch Basin Rims	EA	2	\$1,500.00	\$3,000
Perforated Pipe	LF	2,500	\$25.00	\$62,500
Connection to existing sewer	EA	1	\$2,500.00	\$2,500
Subtotal Utilities			\$2,500.00	\$85,500
	E SAME TO		1.1	
Ballfield Surfacing Infill mix	l cy	120	\$120.00	\$14,400
Seed restoration	SY	8,000	\$3.00	\$24,000
Topsoil (50% reuse and 50% Imported)	CY	500	\$70.00	\$35,000
Subtotal Ballfield surfacing		300	\$70.00	\$73,400
		1	IN THE SECOND	- 11
Site Furnishing Furnish and Install Bench (8')	I EA	2	\$1,300.00	63.500
Furnish and Install Picnic Table	EA	2	\$1,100.00	\$2,600
Reinstall Bike Ring Rack	EA	10	\$300.00	\$3,000
Furnish and Install Trash can	EA	2	\$550.00	\$1,100
Furnish and Install Ballfield backstop	EA	1	\$30,000.00	\$30,000
Furnish and Install chain link fence	LF	280	\$75.00	\$21,000
Repair existing stone seating area	LS	1	\$ 125,000.00	\$125,000
Subtotal Site Furnishing	GREEKE MES	Relie	20,000,00	\$184,900
		WEST	1000	1300
	The second second		1000000	
Landscaping				\$10,000
Landscaping Furnish and Install Deciduous trees	EA	10	\$1,000.00	
Landscaping Furnish and Install Deciduous trees Furnish and Install Ornamental trees	EA	4	\$600.00	\$2,400
Landscaping Furnish and install Deciduous trees Furnish and install Ornamental trees Furnish and install Shrub beds	EA SF	4 600	\$600.00 \$12.00	\$7,200
Landscaping Furnish and Install Deciduous trees Furnish and Install Ornamental trees Furnish and Install Shrub beds Sod Restoration	EA	4	\$600.00	\$7,200 \$1,125
Landscaping Furnish and Install Deciduous trees Furnish and Install Ornamental trees Furnish and Install Shrub beds Sod Restoration	EA SF	4 600	\$600.00 \$12.00	\$7,200
Landscaping Furnish and Install Deciduous trees Furnish and Install Ornamental trees Furnish and Install Shrub beds Sod Restoration Subtotal Landscaping Subtotal Phase C - Ball Field and Backstop	EA SF	4 600	\$600.00 \$12.00	\$7,200 \$1,125
Landscaping	EA SF	4 600	\$600.00 \$12.00	\$7,200 \$1,125 \$20,725

hase D - Center Parking Lot	Unit	Qty	Price/Unit	Total
emovals and Site Preparation	LS	1	\$1,000.00	\$1,000
onstruction fence at perimeter	LS	1	\$1,000.00	\$1,000
ee Protection Fencing	LS	1	\$500.00	\$500
osion Control	LF	950	\$4.00	\$3,800
w cut existing pavement	LF	360	\$10.00	\$3,600
emove concrete Curb and gutter	SY	2,100	\$20.00	\$42,000
move and haul off existing asphalt surfacing and reuse base	SF	640	\$4.00	\$2,560
move and haul off existing concrete sidewalk and reuse base	LS	1	\$800.00	\$800
move site furnishing (boiswale)	LS	-	\$800.00	\$55,260
total Removals and Site Preparation				333,200
ring and Surfacing	TON	240	\$150.00	\$36,000
rnish an Install 2" Asphalt overlay	SF	2,100	\$9.00	\$18,900
rnish and Install PCC Sidewalk, 5" path (includes CA-6 base)	LF	500	\$30.00	\$15,000
rnish and Install concrete curb and gutter	EA	1	\$500.00	\$500
nish and Install ADA Tactile nish and Install depressed concrete curbs at ADA ramps	LF	18	\$35.00	\$630
nish and install depressed concrete curds at ADATamps stotal Paving and Surfacing	-	10	753.00	\$71,030
ities ch Basin	EA	2	\$3,500.00	\$7,000
ust Catch Basin Rims	EA	4	\$1,500.00	\$6,000
VC Pipe	LF	50	\$45.00	\$2,250
nection to existing sewer	EA	1	\$1,500.00	\$1,500
otal Utilities				\$16,750
Furnishing iish and Install Bench (8')	EA	2	\$1,300.00	\$2,600
nish and Install Bike Rack	EA	16	\$600.00	\$9,600
rnish and Install Trash can	EA	3	\$550.00	\$1,650
rnish and Install curved bench in front of building entrance	LF	160	\$500.00	\$80,000
total Site Furnishing				\$93,850
dscaping	21/20		The state of	
nish and Install Deciduous trees	EA	10	\$1,000.00	\$10,000
rnish and Install Shrub beds	SF	1,300	\$12.00	\$15,600
Restoration	SY	90	\$12.50	\$1,125
total Landscaping				\$26,725
total Phase D - Center Parking Lot				\$263,615
% Contingency				
			The second second	\$79,085
otal Phase D - Center Parking Lot Phase E - Driveway to Green Bay Parking				\$79,085 \$342,700
tal Phase D - Center Parking Lot hase E - Driveway to Green Bay Parking m movals and Site Preparation	Unit	Qty	Price/Unit	\$342,700 Total
tal Phase D - Center Parking Lot nase E - Driveway to Green Bay Parking m movals and Site Preparation nstruction fence at perimeter	LS	1	\$1,000.00	\$342,700 Total \$1,000
tal Phase D - Center Parking Lot thase E - Driveway to Green Bay Parking movals and Site Preparation instruction fence at perimeter e Protection Fencing	LS	1 1	\$1,000.00 \$1,800.00	\$342,700 Total \$1,000 \$1,800
tal Phase D - Center Parking Lot thase E - Driveway to Green Bay Parking movals and Site Preparation astruction fence at perimeter e Protection Fencing sion Control	LS LS	1 1 1	\$1,000.00 \$1,800.00 \$2,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000
al Phase D - Center Parking Lot lase E - Driveway to Green Bay Parking movals and Site Preparation distruction fence at perimeter e Protection Fencing sion Control e, shrubs and stumps removal	LS LS LS	1 1 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000
al Phase D - Center Parking Lot lase E - Driveway to Green Bay Parking movels and Site Preparation struction fence at perimeter e Protection Fencing sion Control e, shrubs and stumps removal move concrete Curb and gutter	LS LS LS LS	1 1 1 1 30	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$300
al Phase D - Center Parking Lot lase E - Driveway to Green Bay Parking movels and Site Preparation struction fence at perimeter e Protection Fencing sion Control e, shrubs and stumps removal move concrete Curb and gutter	LS LS LS LS LS	1 1 1 1 30 2,413	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$5,000 \$9,652
tal Phase D - Center Parking Lot thase E - Driveway to Green Bay Parking movals and Site Preparation movals and Site Preparation movals function fence at perimeter e Protection Fencing sion Control e, shrubs and stumps removal move concrete Curb and gutter move and haul off existing concrete sidewalk e root pruning	LS LS LS LS	1 1 1 1 30	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$300 \$9,652 \$3,000
al Phase D - Center Parking Lot asse E - Driveway to Green Bay Parking movals and Site Preparation assruction fence at perimeter e Protection Fencing sion Control e, shrubs and stumps removal move concrete Curb and gutter move and haul off existing concrete sidewalk e root pruning	LS LS LS LS LS	1 1 1 1 30 2,413	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$5,000 \$9,652
tal Phase D - Center Parking Lot nase E - Driveway to Green Bay Parking m movals and Site Preparation nstruction fence at perimeter the Protection Fencing usion Control te, shrubs and stumps removal move concrete Curb and gutter move and haul off existing concrete sidewalk the root pruning total Removals and Site Preparation the Grading and Excavation	LS LS LS LS LF SF LS	1 1 1 1 30 2,413	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$300 \$9,652 \$3,000 \$22,752
al Phase D - Center Parking Lot asse E - Driveway to Green Bay Parking movals and Site Preparation struction fence at perimeter e Protection Fencing sion Control e, shrubs and stumps removal nove concrete Curb and gutter nove and haul off existing concrete sidewalk e root pruning stotal Removals and Site Preparation e Grading and Excavation avation and grading	LS LS LS LS LS	1 1 1 1 30 2,413	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$300 \$9,652 \$3,000 \$22,752
ase E - Driveway to Green Bay Parking n novals and Site Preparation struction fence at perimeter Protection Fencing sion Control Protection Stumps removal Nove concrete Curb and gutter Nove and haul off existing concrete sidewalk Protection Removals and Site Preparation Cording and Excavation avation and grading total Site Grading and Excavation	LS LS LS LS LF SF LS	1 1 1 1 30 2,413	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$300 \$9,652 \$3,000 \$22,752
tal Phase D - Center Parking Lot mase E - Driveway to Green Bay Parking m movals and Site Preparation instruction fence at perimeter see Protection Fencing osion Control see, shrubs and stumps removal move concrete Curb and gutter move and haul off existing concrete sidewalk see root pruning bitotal Removals and Site Preparation see Grading and Excavation cavation and grading bitotal Site Grading and Excavation ving and Surfacing	LS LS LS LS LS LS LF SF LS	1 1 1 30 2,413 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$300 \$9,652 \$3,000 \$22,752
hase E - Driveway to Green Bay Parking em imovals and Site Preparation instruction fence at perimeter ee Protection Fencing osion Control ee, shrubs and stumps removal imove concrete Curb and gutter emove and haul off existing concrete sidewalk ee root pruning ibitotal Removals and Site Preparation te Grading and Excavation cavation and grading ibitotal Site Grading and Excavation ving and Surfacing cruish an Install 2" Asphalt Binder	LS LS LS LS LF SF LS LS	1 1 1 1 30 2,413 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$20,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$300 \$9,652 \$3,000 \$22,752 \$20,000 \$20,000
al Phase D - Center Parking Lot lase E - Driveway to Green Bay Parking movals and Site Preparation Instruction fence at perimeter e Protection Fencing sion Control e, shrubs and stumps removal nove concrete Curb and gutter nove and haul off existing concrete sidewalk e root pruning stotal Removals and Site Preparation c Grading and Excavation avaition and grading stotal Site Grading and Excavation ing and Surfacing nish an Install 2" Asphalt Binder nish an Install 2" Asphalt Binder	LS L	1 1 1 1 30 2,413 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$4.00 \$3,000.00 \$20,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$300 \$9,652 \$3,000 \$22,752 \$20,000 \$20,000
al Phase D - Center Parking Lot lasse E - Driveway to Green Bay Parking movals and Site Preparation struction fence at perimeter le Protection Fencing sion Control le, shrubs and stumps removal move concrete Curb and gutter move and haul off existing concrete sidewalk le root pruning lototal Removals and Site Preparation le Grading and Excavation avation and grading stotal Site Grading and Excavation fing and Surfacing mish an Install 2" Asphalt Binder mish an Install 2" Asphalt Surface Course	LS LS LS LS LS LS LF SF LS LS CONTROL TON TON CY	1 1 1 1 30 2,413 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$20,000.00 \$105.00 \$3,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$3,000 \$22,752 \$20,000 \$20,000
tal Phase D - Center Parking Lot thase E - Driveway to Green Bay Parking movals and Site Preparation instruction fence at perimeter e Protection Fencing sion Control e, shrubs and stumps removal move concrete Curb and gutter move and haul off existing concrete sidewalk e root pruning stotal Removals and Site Preparation e Grading and Excavation avation and grading stotal Site Grading and Excavation ving and Surfacing mish an Install 2" Asphalt Binder mish an Install 2" Asphalt Surface Course mish an Install Dave (8") mish and Install PCC Sidewalk, 5" path (Includes CA-6 base)	LS L	1 1 1 1 30 2,413 1 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$20,000.00 \$105.00 \$105.00 \$105.00 \$105.00 \$105.00 \$105.00 \$105.00 \$105.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$9,652 \$3,000 \$22,752 \$20,000 \$20,000 \$5,565 \$6,890 \$5,250 \$22,500
tal Phase D - Center Parking Lot mase E - Driveway to Green Bay Parking m movals and Site Preparation Instruction fence at perimeter see Protection Fencing Sision Control see, shrubs and stumps removal move concrete Curb and gutter move and haul off existing concrete sidewalk see root pruning bitotal Removals and Site Preparation see Grading and Excavation Stavation and grading bitotal Site Grading and Excavation Site Grading Site Gradin	LS L	1 1 1 1 30 2,413 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$20,000.00 \$105.00 \$3,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$3,000 \$22,752 \$20,000 \$20,000
hase E - Driveway to Green Bay Parking Immovals and Site Preparation Instruction fence at perimeter Be Protection Fencing Instruction	LS L	1 1 1 1 30 2,413 1 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$20,000.00 \$105.00 \$105.00 \$105.00 \$105.00 \$105.00 \$105.00 \$105.00 \$105.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$300 \$9,652 \$3,000 \$22,752 \$20,000 \$20,000 \$5,565 \$6,890 \$5,250 \$22,500 \$20,000
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tal Phase D - Center Parking Lot mase E - Driveway to Green Bay Parking m movals and Site Preparation nstruction fence at perimeter see Protection Fencing usion Control see, shrubs and stumps removal move concrete Curb and gutter move and haul off existing concrete sidewalk e root pruning betotal Removals and Site Preparation e Grading and Excavation sevation and grading betotal Site Grading and Excavation wing and Surfacing mish an Install 2" Asphalt Binder mish an Install 2" Asphalt Surface Course mish an Install PCC Sidewalk, 5" path (includes CA-6 base) mish and Install PCC Sidewalk, 5" path (includes CA-6 base) mish and Install Paving and Surfacing lilities tch Basin PVC Pipe menection to existing sewer locate existing light	LS L	1 1 1 1 30 2,413 1 1 1 53 53 53 105 2,500 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$3,000.00 \$105.	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$300 \$9,652 \$3,000 \$22,752 \$20,000 \$20,000 \$5,565 \$6,890 \$5,250 \$22,500 \$20,000 \$60,205
tal Phase D - Center Parking Lot Thase E - Driveway to Green Bay Parking Immovals and Site Preparation Instruction fence at perimeter Insert Protection Fencing Instruction Fencing Inst	LS L	1 1 1 1 30 2,413 1 1 1 53 53 105 2,500 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$3,000.00 \$130.00 \$130.00 \$50.00 \$9.00 \$20,000.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$9,652 \$3,000 \$22,752 \$20,000 \$20,000 \$5,250 \$22,500 \$20,000 \$60,205
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hase E - Driveway to Green Bay Parking Immovals and Site Preparation Immove Control Immove Control Immove And Site Site Site Site Site Site Site Site	LS L	1 1 1 1 30 2,413 1 1 1 53 53 105 2,500 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$3,000.00 \$130.00 \$130.00 \$50.00 \$9.00 \$20,000.00 \$1,500.00 \$1,500.00 \$6,000.00 \$550.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$9,652 \$3,000 \$22,752 \$20,000 \$20,000 \$5,250 \$22,500 \$20,000 \$60,205 \$28,000 \$18,000 \$69,250 \$3,000 \$18,000 \$69,250
thase E - Driveway to Green Bay Parking Immovals and Site Preparation Immovals and stumps removal Immovals and stumps removal Immovals and stumps removal Immovals and stumps removal Immovals and substitute Site Preparation Immovals and Im	LS L	1 1 1 1 30 2,413 1 1 1 53 53 53 53 52,500 1 1	\$1,000.00 \$1,800.00 \$2,000.00 \$5,000.00 \$10.00 \$4.00 \$3,000.00 \$3,000.00 \$130.00 \$130.00 \$20,000.00 \$20,000.00 \$3,500.00 \$4.00 \$1,500.00 \$6,000.00 \$550.00 \$550.00	\$342,700 Total \$1,000 \$1,800 \$2,000 \$5,000 \$5,000 \$5,000 \$20,652 \$3,000 \$22,752 \$20,000 \$20,000 \$5,565 \$6,890 \$5,250 \$22,500 \$20,000 \$60,205 \$3,000 \$13,000 \$69,250 \$3,900 \$3,900 \$3,900 \$3,900 \$53,000 \$55,000 \$55,000 \$55,000 \$55,000
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emem	Unit	Qty	Price/Unit	Total
emovals and Site Preparation				
onstruction fence at perimeter	LS	1	\$1,000.00	\$1,000
ree Protection Fencing	LS	1	\$2,500.00	\$2,500
rosion Control	LS	1	\$2,000.00	\$2,000
ree removal	LS	1	\$10,000.00	\$10,000
ee root pruning	LS	1	\$2,000.00	\$2,000
ubtotal Removals and Site Preparation				\$17,500
ite Grading and Excavation				
xcavation and grading	LS	1	\$90,000.00	\$90,000
ubtotal Site Grading and Excavation				\$90,000
pulse and Surfacing				
aving and Surfacing urnish an Install grass grid	SF	20,000	\$3.00	\$60,000
urnish an Install aggregate / topsoil (6")	CY	300	\$75.00	\$22,500
ubtotal Paving and Surfacing				\$82,500
Utilities				
Catch Basin	EA	4	\$3,500.00	\$14,000
3" PVC Pipe	LF	340	\$45.00	\$15,300
Connection to existing sewer	EA	2	\$1,500.00	\$3,000
Subtotal Utilities			120	\$32,300
andscaping Furnish and Install Deciduous trees	I EA	16	\$1,000.00	\$16,000
Furnish and Install Ornamental trees	EA	10	\$600.00	\$6,000
rurnish and Install Ornamental trees	SF	600	\$12.00	\$7,200
od Restoration	SY	300	\$12.50	\$3,750
Subtotal Landscaping	31	300	V12.30	\$32,950
subtotal Landscaping				432,530
Subtotal Phase F - Temporary Parking Areas				\$255,250
30% Contingency				\$76,575
Total Phase F - Temporary Parking Areas	A STATE OF THE PARTY OF THE PAR			\$331,825

Concept B - Sustainable Elements Added

Removal of existing asphalt pavement and base	ST	245	\$19.00	\$4,655
Permeable pavers at drop-off	SF	2300	526.00	\$59,800
Permeable pavers at traffic circle	SF	2500	\$26.00	\$65,000
Base (24" depth)	CY	356	\$60.00	\$21,360
8" perforated Pipe		600	\$50.00	\$30,000
Connection to existing sewer	EA	2	51,500.00	\$3,000
Grading and Excavation	Cr	1,200	\$35.00	\$42,000
Bioswale Topsoil	CY	400	\$65.00	\$26,000
Bioswale planting	S	10,800	\$8.00	\$86,400
Subtotal - Green Solution	A STATE OF THE PARTY OF THE PARTY.		Control of the Control	\$338,215
30% Contingency			NAME OF TAXABLE PARTY.	\$101,465
Grand Total - Sustainable Elements Added		THE REAL PROPERTY.	ALTHOUGH DE	\$439,680