

**FINANCE COMMITTEE OF THE WHOLE MEETING**  
**Tuesday, March 2, 2010**  
**7:45 p.m.**

**AGENDA**

1. Call to Order
2. Roll Call
3. Matters from the Public
4. Budget Review
  - A. Budget Summary Pages
  - B. Corporate Fund - Administration, G & A Department, Parks/Maintenance, Greenhouse, Watts, Beaches.
  - C. Recreation Fund - Administration/Community Center, Recreation Programs, Day Care.
  - D. "Minor" Funds - Special Recreation, Pension/Retirement, Bond and Interest, Liability Insurance, Workers' Compensation, Audit
  - E. Capital Projects Fund/Community Center Improvements Fund/Trust Funds
5. Discussion of Proposed Merit Pool
6. Other Business
7. Adjourn