POLICY
AQUIRE
FUND
PLAN
DESIGN & ENGINEER
BID & CONSTRUCT

Action Plan

The **Plan: Action Plan** Chapter outlines proposed tasks and projects for the Glencoe Park District over the next ten years. Tasks are organized into six categories: Acquisition, Policy, Planning, Design and Engineering, Construction, and Funding.

2015

- Review Intergovernmental Agreement with Village of Glencoe
- Develop Sponsorship Standards Guidelines for Park Naming
- Incorporate Mission, Vision, and Values into all District Marketing Materials
- Develop Design Guidelines for Parks and Open Space Properties
- Prepare Capital Replacement Strategy for Existing and Future Amenities
- Master Plan Discussion on Dog Park
- Master Plan and Develop Phasing Strategy for Takiff Park and Community Center Fitness
- Fund Takiff Park Improvements
- Design and Engineer Takiff Park and Community Center Fitness Phase 1
- Master Plan Central Park Site Improvements and GYS Teen Center
- Design and Engineer Central Park Site Imrovements and GYS Teen Center
- Bid and Construct Central Park Site Imrovements and portentially the GYS Teen Center
- Design and Construct Parcel 7N

2016

- Bid and Construct Takiff Park Phase 1
- Design and Engineer Takiff Park and Community Center Fitness Phase 2

2017

- Bid and Construct Takiff Park Phase 2
- Master Plan Old Green Bay Road Parks and Trail

2018

- Master Plan Watts Park Site and Ice Improvements
- Fund Watts Park Site and Ice Improvements

2019

- Design and Engineer Watts Park
 Site and Ice Improvements
- Fund Old Green Bay Road Parks and Trail

2020

- Bid and Construct Watts Park Site and Ice Improvements
- Design and Engineer Old Green Bay Road Parks and Trail

2021

 Bid and Construct Old Green Bay Road Parks and Trail

2022

 Master Plan Glencoe Beach and Lakefront Park Improvements

2023

 Design and Engineer Glencoe Beach and Lakefront Park Improvements

2024

 Design and Engineer Glencoe Beach and Lakefront Park Improvements

ANNUAL TASKS

- Explore Acquisition Opportunities in Key Planning Areas
- Capital Replacements
- Construct Park Signage for Park Properties
- Remove and replace playgrounds per Capital Replacement Strategy / Schedule.

	JAN FEB MAR APR MAY JUN JUL AUG SEPT OCT NOV DEC
Annual	Explore ACQUISITION opportunities in key planning areas
An	CONSTRUCT park signage for park properties
	CONSTRUCT playground replacements per Capital Replacement Strategy
	Review IGA with Village of Glencoe
	Develop SPONSORSHIP STANDARDS and guidelines for park naming
2	Incorporate MISSION, VISION, and VALUES into all District marketing materials Develop DESIGN GUIDELINES for parks and open space properties
2015	Prepare CAPITAL REPLACEMENT STRATEGY for existing and future amenities
7	MASTER PLAN discussion on dog park
	MASTER PLAN and develop PHASING STRATEGY for Takiff Park and Community Center Fitness
	FUND Takiff Park Improvements DESIGN & ENGINEER Takiff Park and Community Center Fitness Phase 1
	MASTER PLAN DESIGN & ENGINEER Central Park & GYS Teen Center BID & CONSTRUCT Central Park site improvements
	DESIGN & ENGINEER Park 7N BID & CONSTRUCT Park 7N
16 Annual Tasks	Explore ACQUISITION opportunities in key planning areas
2016 Annu	CONSTRUCT park signage for park properties
7	CONSTRUCT playground replacements per Capital Replacement Strategy
-	BID & CONSTRUCT Takiff Park Phase 1
	DESIGN & ENGINEER Takiff Park and Community Center Fitness Phase 2
7 Annual Tasks	Explore ACQUISITION opportunities in key planning areas
7	CONSTRUCT park signage for park properties
2017	CONSTRUCT playground replacements per Capital Replacement Strategy
	BID & CONSTRUCT Takiff Park Phase 2
	MASTER PLAN Old Green Bay Road Parks and Trail
ua ks	Explore ACQUISITION opportunities in key planning areas
8 Annual Tasks	Begin 2018-2020 CAPITAL REPLACEMENT and UNDEVELOPED PROPERTIES 3-year plan (Kalk Park, Veterans Memorial Park, 21-22S)
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